

# TOWN OF MOUNT CARMEL, TENNESSEE

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## BOARD OF MAYOR AND ALDERMEN MINUTES

October 24, 2017

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### BOARD OF MAYOR AND ALDERMEN MEETING

A regular meeting of the Board of Mayor and Aldermen of the Town of Mount Carmel, Tennessee, was held upstairs at the Town of Mount Carmel City Hall, 100 East Main Street, on October 24, 2017, at 6:30 p.m.

Those present and participating at the meeting:

Diane Adams, Alderman  
Eugene Christian, Alderman  
Margaret Christian, Alderman  
Wanda Davidson, Alderman  
Jennifer Williams, Alderman  
Carl Wolfe, Vice-Mayor  
Chris Jones, Mayor  
Marian Sandidge, City Recorder

Those absent:

None

Staff Present:

Gary Lawson, City Administrator  
John Pevy, City Attorney  
Tammy Conner, CMFO  
Jim Heard, Wastewater Treatment Plant Operator  
Jeff Jackson, Chief of Police  
Vince Pishner, Building Inspector/Stormwater  
Tim Risner, Fire Chief  
Jason Salyer, Public Works Director  
Sherry Sexton, Animal Control Officer

### CALL TO ORDER

The Mount Carmel Board of Mayor and Aldermen regularly scheduled meeting was called to order on October 24, 2017, at 6:30 p.m. by Mayor Chris Jones at Mount Carmel City Hall. Mayor Jones also chaired the meeting.

### PRAYER AND PLEDGE OF ALLEGIANCE

Pastor Andy Sensabaugh led the Prayer and William Dean led the Pledge of Allegiance.

### ROLL CALL

Marian Sandidge, City Recorder, conducted roll call. Board members present were Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, Vice-Mayor Carl Wolfe and Mayor Chris Jones. No members were absent. Attorney John Pevy was also present. An attendance list is attached.

### WELCOME FROM THE MAYOR

Mayor Jones welcomed everyone to the meeting and thanked them for attending. He announced that the Town of Mount Carmel was listed in a recent report from SafeWise as being among the 20 safest cities in Tennessee for 2017. Mount Carmel ranked number 6, with Church Hill being number 9. To identify the safest cities in Tennessee SafeWise reviewed the 2015 FBI crime report statistics and population data. A copy of the report is attached to the minutes.

### **APPROVAL AND/OR CORRECTION OF THE MINUTES**

A motion was made by Alderman Margaret Christian and seconded by Alderman Diane Adams to approve the minutes of the Board of Mayor and Aldermen Meeting dated September 26, 2017 and the committee and department reports. The Board unanimously agreed. Motion passed.

### **VISITORS COMMENTS**

Claude Lawson, 441 Mimosa said he received a letter from the Town stating why the Town couldn't repair the driveway drainage tile of his neighbor, Buddy Bellamy. He said Mr. Bellamy paid someone to clean out the tile, and he didn't feel like that was right. He thought the Town should have had to do it.

### **OLD BUSINESS**

**A. ORDINANCE NO. 17-460. AN ORDINANCE TO AMEND THE CODE OF ORDINANCES TO PROVIDE FOR TRAFFIC CONTROL PHOTOGRAPHIC SYSTEMS; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE.** (second reading). Mayor Chris Jones presented ORDINANCE NO. 17-460, "ORDINANCE NO. 17-460. AN ORDINANCE AMENDING THE CODE OF ORDINANCES TO PROVIDE FOR TRAFFIC CONTROL PHOTOGRAPHIC SYSTEMS; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE." A motion was made by Alderman Eugene Christian and was seconded by Vice-Mayor Carl Wolfe to adopt Ordinance No. 17-460 on its second reading. Those voting Yes: Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, Vice-Mayor Carl Wolfe, and Mayor Chris Jones. Those voting No: None. Those Absent: None. Mayor Chris Jones announced that Ordinance No. 17-460 passed on its second and final reading.

**B. ORDINANCE NO. 17-461. "AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE AMENDING THE FISCAL YEAR 2017-2018 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO. 17-453.** (second reading). Mayor Chris Jones presented Ordinance No. 17-461, "AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE AMENDING THE FISCAL YEAR 2017-2018 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO. 17-453." A motion was made by Alderman Eugene Christian and seconded by Alderman Margaret Christian to adopt Ordinance No. 17-461 on its second reading. Those voting Yes: Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, Vice-Mayor Carl Wolfe, and Mayor Chris Jones. Those voting No: None. Those Absent: None. Mayor Chris Jones announced that Ordinance No. 17-461 passed on its second and final reading. City Administrator Gary Lawson told the Board that additional money may need to be placed in the budget if the Town plans to install the warning sirens it recently purchased. The Board gave Mr. Lawson authority to proceed with the bid for installation costs for placing the sirens.

### **NEW BUSINESS**

**A. ORDINANCE NO. 17-462. AN ORDINANCE TO AMEND THE CODE OF ORDINANCES TO PROVIDE FOR HAND HELD PHOTOGRAPHIC SPEED ENFORCEMENT SYSTEMS; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE.** (first reading). Mayor Chris Jones presented ORDINANCE NO. 17-462, "ORDINANCE NO. 17-462. AN ORDINANCE AMENDING THE CODE OF ORDINANCES TO PROVIDE FOR HAND HELD PHOTOGRAPHIC SPEED ENFORCEMENT SYSTEMS; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE."

A motion was made by Alderman Eugene Christian and was seconded by Alderman Margaret Christian to adopt Ordinance No. 17-462 on its first reading. Those voting Yes: Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, Vice-Mayor Carl Wolfe, and Mayor Chris Jones. Those voting No: None. Those Absent: None. Mayor Chris Jones announced that Ordinance No. 17-462 passed on its first reading.

**B. ORDINANCE NO. 17-463. AN ORDINANCE APPOINTING A CITY ADMINISTRATOR FOR THE TOWN OF MOUNT CARMEL, TENNESSEE.** (first reading). Mayor Chris Jones presented Ordinance No. 17-463, "AN ORDINANCE APPOINTING A CITY ADMINISTRATOR FOR THE TOWN OF MOUNT CARMEL, TENNESSEE." A motion was made by Alderman Eugene Christian and seconded by Alderman Margaret Christian to adopt Ordinance No. 17-463 on its first reading. Those voting Yes: Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, Vice-Mayor Carl Wolfe, and Mayor Chris Jones. Those voting No: None. Those Absent: None. Mayor Chris Jones announced that Ordinance No. 17-463 passed on its first reading.

**C. RESOLUTION NO. 17-563. A RESOLUTION AUTHORIZING THE TOWN OF MOUNT CARMEL TO PARTICIPATE IN THE POOL'S PROPERTY CONSERVATION MATCHING GRANT PROGRAM.** Mayor Chris Jones presented Resolution No. 17-563 "A RESOLUTION AUTHORIZING THE TOWN OF MOUNT CARMEL TO PARTICIPATE IN THE POOL'S PROPERTY CONSERVATION MATCHING GRANT PROGRAM." Police Chief Jeff Jackson is requesting permission to apply for this grant which will pay 50% or up to \$1,500 for building security cameras. A motion was made by Alderman Margaret Christian and seconded by Vice-Mayor Carl Wolfe to adopt Resolution No, 17-563 as presented. The Board unanimously agreed. Motion passed.

**D. RESOLUTION NO. 17-564. A RESOLUTION BEFORE THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL AUTHORIZING THE MAYOR TO APPLY FOR COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS TO ASSIST IN A WASTEWATER TREATMENT PLANT UPGRADE PROJECT.** Mayor Chris Jones presented Resolution No. 17-564 "A RESOLUTION BEFORE THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL AUTHORIZING THE MAYOR TO APPLY FOR COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS TO ASSIST IN A WASTEWATER TREATMENT PLANT UPGRADE PROJECT." A motion was made by Alderman Eugene Christian and seconded by Alderman Jennifer Williams to adopt Resolution No, 17-564 as presented. The Board unanimously agreed. Motion passed. Mayor Chris Jones told the Board the grant was for \$525,000 with the Town's portion being \$25,000. He also asked for volunteers to assist in obtaining the required 322 sewer customers' salary surveys by the end of November.

**E. APPROVAL OF PAVING CHANGE ORDER #1.** Mayor Chris Jones presented Change Order #1 from Pave-Well Paving. This change order will add an additional \$3,368.00 to the paving bid due an error in the measurements at the City Park. A motion was made by Alderman Margaret Christian and seconded by Vice-Mayor Carl Wolfe to approve Change Order #1 in the amount of \$3,368.00. The Board unanimously agreed. Motion passed. Mayor Jones stated there is already money appropriated in the budget to cover the costs.

**F. APPROVAL OF PAVING CHANGE ORDER #2.** Mayor Chris Jones presented Change Order #2 from Pave-Well Paving. This change order will add an additional \$2,235.00 to the paving bid due to put a 1½ cap over the Main Street area where the Town has repaired a sink hole numerous times in the last several years. A motion was made by Alderman Diane Adams and seconded by Alderman Eugene Christian to approve Change Order #2 in the amount of \$2,235.00. The Board unanimously agreed. Motion passed. Mayor Jones stated there is already money appropriated in the budget to cover the costs.

**G. RELEASE THE PERFORMANCE BOND OF PAVE-WELL PAVING.** Mayor Jones explained the following paving, with the exception of the Senior Center parking lot, has been satisfactorily completed by Pave-Well Paving: Belmont Avenue, Englewood Avenue, Senior Center/Library Parking Lot, Fenced in Area at the Park, section of Independence Avenue (411D mix), section of Walnut Street (411D mix), and cap at the Main Street sink hole. Mayor Jones recommended releasing their performance bond once the Senior Center parking lot pavement is complete. A motion was made by Alderman Margaret Christian and seconded by Alderman Wanda Davidson to release the performance bond of Pave-Well Paving, 725 Centenary Road, Blountville, TN 37617 for \$4,162.45 once the Senior Center parking lot is done. The Board unanimously agreed. Motion passed.

**H. DISCUSS AND NAME THE STAGE ON MAIN STREET.** Alderman Margaret Christian shared a memory about one of her friends. She said the stage brought back special memories where, in her small town, every Saturday night the towns' people would go to the stage, they called the Bandstand, for music and fellowship. Therefore, a motion was made by Alderman Margaret Christian and seconded by Vice-Mayor Carl Wolfe to create a tradition in Mount Carmel by naming our stage, The Bandstand. The Board unanimously agreed. Motion passed.

**I. VARIANCE REQUEST FOR CARTERS VALLEY FIRE DEPARTMENT FOR A TURKEY SHOOT.** Mayor Chris Jones presented a variance request from Carters Valley Fire Department to have a turkey shoot on Thursday evenings from 6:00 p.m. to 8:00 p.m. from October 24, 2017 to March 31, 2018. A motion was made by Alderman Eugene Christian and seconded by Vice-Mayor Carl Wolfe to grant the variance request of Carters Valley Fire Department. The Board unanimously agreed. Motion passed.

**J. CHANGE THE DECEMBER 2017 BOARD OF MAYOR AND ALDERMEN MEETING DATE.** Mayor Chris Jones reported the need to change the December meeting due to the Christmas holiday. A motion was made by Alderman Margaret Christian and seconded by Vice-Mayor Carl Wolfe to change the regularly scheduled Board of Mayor and Aldermen meeting from December 26<sup>th</sup> at 6:30 p.m. to December 19<sup>th</sup> at 6:30 p.m. The Board unanimously agreed. Motion passed.

**K. CITY ADMINISTRATOR POSITION.** Mayor Chris Jones brought the city administrator position to the floor. A motion was made by Alderman Diane Adams and seconded by Alderman Eugene Christian to open the matter for discussion. The Board unanimously agreed. Motion passed. Following much discussion about the position, a contract, and the salary range, a motion was made by Alderman Eugene Christian and seconded by Alderman Jennifer Williams to offer the position to the first candidate the Board interviewed with a starting salary of \$50,000 to increase to \$54,000 once he is appointed as the City Administrator. The Board unanimously agreed. Motion passed.

**L. CONTACT MTAS REPRESENTATIVE, JOHN GRUBBS, TO ASSIST IN UPDATING THE TOWN'S PERSONNEL MANUAL, INCLUDING BUT NOT LIMITED TO, YEARLY EMPLOYEE EVALUATIONS, JOB DESCRIPTIONS, AND A PAY SCALE.** Mayor Chris Jones brought the matter to the floor. Following some discussion, a motion was made by Mayor Chris Jones and seconded by Alderman Margaret Christian for the City Administrator to contact Mr. Grubbs. The Board unanimously agreed. Motion passed.

**M. DECLARE CERTAIN LIBRARY BOOKS AS SURPLUS.** Mayor Chris Jones presented a list of books the library submitted to be declared surplus. A motion was made by Alderman Eugene Christian and seconded by Alderman Margaret Christian to declare the books as surplus to be donated to the Dungannon, Virginia Public Library. The Board unanimously agreed. Motion passed.

**N. REVISIT THE BRUSH PICKUP CRITERIA.** City Administrator, Gary Lawson, once again told the Board that the Town is continually faced with issues regarding picking up contractor waste and cut trees. He suggested several possible changes to the Town's ordinance. A motion was made by Mayor Chris Jones and seconded by Alderman Margaret Christian to postpone the matter to give Public Works Director and the City Administrator time to meet and bring back their suggestion. The Board unanimously agreed. Motion passed.

**O. DEAN DRAINAGE ISSUE ON HEMLOCK STREET.** Following much discussion, a motion was made by Mayor Chris Jones and seconded by Alderman Eugene Christian to clean out the Town's ditch and if the sewer department needs a tile to get across to the sewer line then it will be up to the City Administrator and the sewer department whether to put a tile in. The Board unanimously agreed. Motion passed.

#### **MAYOR COMMENTS**

Mayor Chris Jones thanked the public for attending the meeting. He reminded everyone the Town's Christmas parade is scheduled for December 9<sup>th</sup> at 3:00 p.m.

Mayor Jones asked that anyone who would volunteer their time to help the Town complete the portion of the CDBG grant by going door to door to do salary surveys to contact the city recorder.

Mayor Chris Jones asked for a motion to suspend the rules. Therefore, a motion was made by Alderman Margaret Christian and seconded by Alderman Eugene Christian to suspend the rules. A motion was made by Mayor Chris Jones and seconded by Alderman Diane Adams to appoint Assistant Police Chief George Copas as interim Police Chief with no increase in pay and name Police Chief Jeff Jackson the Public Safety Director. Those voting Yes: Alderman Diane Adams, Alderman Eugene Christian, Alderman Wanda Davidson, Vice-Mayor Carl Wolfe and Mayor Chris Jones. Those voting No: Alderman Margaret Christian and Alderman Jennifer Williams. Motion passed.

#### **CITY ADMINISTRATOR COMMENTS**

The City Administrator had no comments.

#### **ALDERMEN COMMENTS**

Alderman Eugene Christian told the Board he was proud to see Mount Carmel listed as the 6<sup>th</sup> safest city in Tennessee.

Alderman Jennifer Williams said she was very proud of the Fire Department for their prompt response to her neighbor's vehicle fire.

Alderman Margaret Christian said she was proud of the faculty and staff of Mount Carmel Elementary School who was recently recognized by the State of Tennessee for their accomplishment in earning recognition as a Reward School for Performance for outstanding student achievement. Their hard work and dedication are to be commended.

Alderman Diane Adams said she would donate her time to get the CDBG grant surveys completed.

#### **ATTORNEY COMMENTS**

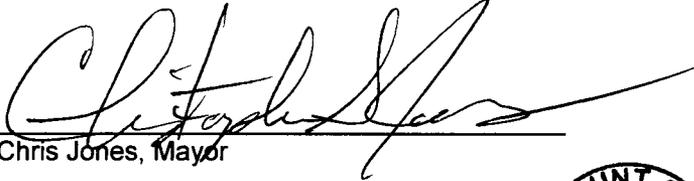
Attorney Pevy had no comments.

#### **DEPARTMENT AND COMMITTEE WRITTEN REPORTS.**

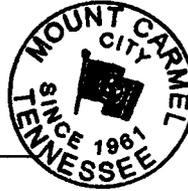
The department and committee written reports are attached to the minutes.

**ADJOURNMENT**

Being no further business, a motion was made by Alderman Eugene Christian seconded by Vice-Mayor Wolfe to adjourn the meeting at 8:10 p.m.

Approved:   
Chris Jones, Mayor

Attest:   
Marian Sandidge, City Recorder



TOWN OF MOUNT CARMEL, TENNESSEE

Sign In

ATTENDANCE RECORD  
 DATE: OCTOBER 24, 2017  
BMA MEETING

1. Marian Antidze	23. Tom Ross
2. Cindy Derobough	24. Jason Murrell
3. Janice Dean	25. Marshall Pahn
4. Bill Dean	26. Kathie L. Calote
5. Phaedra Yaw	27. [Signature]
6. Ray Denton	28. [Signature]
7. Jennifer L. Williams	29. Philip Hall
8. Margaret V. Chelva	30.
9. Ray Dena	31.
10. Diane Adams	32.
11. Shirley White	33.
12. Barrett White	34.
13. Sherry Sexton	35.
14. Carl Woffe	36.
15. Eugene Christian	37.
16. Carol Hoard	38.
17. [Signature]	39.
18. EVE Jackson	40.
19. Jany Nomen	41.
20. Wanda Davidson	42.
21. [Signature]	43.
22. [Signature]	44.

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## ORDINANCE NO. 17-460

### AN ORDINANCE TO AMEND THE CODE OF ORDINANCES TO PROVIDE FOR TRAFFIC CONTROL PHOTOGRAPHIC SYSTEMS; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE.

WHEREAS, Mount Carmel Municipal Code's Title 15, MOTOR VEHICLES TRAFFIC AND PARKING, Chapter 8, Automated Enforcement, provides for automated traffic enforcement through a mounted speed camera; and

WHEREAS, the Tennessee Legislature limited the use of such speed cameras in March of 2017; and

WHEREAS, repeated accidents at the intersection of Hammond Avenue and Highway 11W have demonstrated that this is a high-risk intersection in need of further traffic control measures; and

WHEREAS, the Board of Mayor and Alderman of the Town of Mount Carmel unanimously wish to implement traffic control enforcement at the red light at the intersection of Hammond Avenue and Highway 11W for increased safety at said intersection; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE AS FOLLOWS:

Section 1. That the Town of Mount Carmel Municipal Code, Title 15, MOTOR VEHICLES TRAFFIC AND PARKING, Chapter 8, AUTOMATED ENFORCEMENT is hereby deleted entirely, and replaced with the following:

**Sec. 15-801. Definitions.** The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

*Citations*, which include documents entitled "notice of violation," may include:

- (1) The name and address of the registered owner of the vehicle;
- (2) The registration plate number of the motor vehicle involved in the violation;
- (3) The violation charged;
- (4) The location of the violation;
- (5) The date and time of the violation;
- (6) A copy of the recorded image;
- (7) The amount of the civil penalty imposed and the date by which the civil penalty should be paid;

- (8) A personal or electronically signed statement by a P.O.S.T. certified member of the police department that, based on inspection of recorded images, the motor vehicle was being operated in violation of this division;
- (9) Information advising the person alleged to be liable under this division of the manner and time in which liability alleged in the citation occurred and that the citation may be contested in a city court and that failure to contest in the manner and time provided shall be deemed an admission of liability and that a default judgment may be entered thereon; and
- (10) Other information required by T.C.A. § 55-8-198.

*In operation* means operating in good working condition.

*Owner or vehicle owner* means the person identified as the registered owner of the vehicle.

*Recorded images* means images recorded by a traffic enforcement camera system on a photographic, micropictograph, electronic image, videotape or any other medium or means including digital or digitally stored and at least one image, identifying the registration plate number of the motor vehicle.

*System location* means the approach to an intersection toward which a photographic, video or electronic camera is directed and is in operation.

*Traffic enforcement camera system* includes an unmanned traffic enforcement camera and is an electronic system consisting of a photographic, video or electronic camera and a vehicle sensor installed to work in conjunction with an official traffic control sign, signal or device to automatically produce photographs, video or digital images of each vehicle violating a standard traffic control sign, signal or device.

**Sec. 15-802. Penalties.**

- (a) Any violation of this division shall subject the responsible person or entity to a penalty of \$50.00, and as may be permitted by T.C.A. § 55-8-198, court costs, for each violation. Such penalty and court costs shall not be suspended, reduced, or altered for a violation of this division. Such penalty and court costs shall be imposed even if the responsible person is granted defensive driving school, driver education or improvement course or any diversion by the court. Such penalty and court costs shall be in addition to any cost required for the school. The imposition of a civil penalty under the provisions of this division shall not prevent the revocation of any permit or license or taking of other punitive or immediate remedial action as called for

or permitted under the provisions of the Town's Municipal Code or other applicable law.

- (b) If the person or entity receiving the summons or citation is in violation of this division solely upon evidence obtained from an unmanned traffic enforcement camera that has been installed to enforce or monitor traffic violations, the violation shall be considered a nonmoving traffic violation.

**Sec. 15-803. Procedure.**

- (a) The city police department or an agent of the police department shall administer the traffic enforcement camera system and shall maintain a list of system locations where traffic enforcement camera systems are installed.
- (b) A citation alleging that the violation of this division occurred, sworn to and by statement signed personally or electronically by a P.O.S.T. certified member of the police department, based on inspection of recoded images produced by a traffic enforcement camera system, shall be issued in accordance with T.C.A. § 55-8-198 and shall be admissible in any proceeding alleging a violation under this division. The citation shall be sent by first-class mail to the owner's address as given on the motor vehicle registration. Personal service of process on the owner shall not be required.
- (c) Signs to indicate the use of traffic enforcement camera systems shall be posted as set out in T.C.A. § 55-8-198.

**Sec. 15-804. Offenses.**

- (a) Except when directed to proceed by a police officer or traffic control signal, every driver shall stop when facing a red signal light at the stop line, or if none before entering the crosswalk on the near side of the intersection and it shall be unlawful for a vehicle to cross the stop line at a system location when facing a red signal light or for a vehicle to violate any other traffic regulation specified in this chapter. No citation shall be issued based solely upon evidence obtained from a traffic enforcement camera that has been installed to enforce or monitor traffic violations of T.C.A. § 55-8-110(a)(3), unless the evidence collected shows the target vehicle with its front tire or tires before the stop line when the signal is red and subsequently shows the same vehicle with its rear tire or tires past the stop line while the signal is red. A traffic enforcement camera system may be used to issue a traffic citation for an unlawful right turn on a red signal at an intersection that is clearly marked by a "No Turn On Red" sign erected by the city. Any other

traffic citation for failure to make a complete stop at a red signal before making a permitted right turn based solely upon evidence obtained from an unmanned traffic enforcement camera shall be deemed invalid. A traffic citation based solely upon evidence obtained from an unmanned traffic enforcement camera shall be deemed invalid if the registration information of the motor vehicle for which such citation is issued is not consistent with the evidence recorded by such traffic enforcement camera.

- (b) The provisions of this division shall be construed, interpreted and shall be conformed so as to comply with the requirements of T.C.A. § 55-8-198.

**Sec. 15-805. Uncontested payment or court contest.**

A person who receives a citation under this division may pay the civil penalty, in accordance with instruction on the citation, directly to the city court, or contracted collection agent or system vendor or contest the matter in city court.

**Sec. 15-806. Owner of vehicle presumed liable; exception.**

- (a) Except as otherwise provided in this section, the registered owner of the motor vehicle shall be responsible by strict liability for a violation under this division and shall be responsible for payment of any citation issued as the result of the traffic control monitoring system.
- (b) An owner of a vehicle shall not be responsible for the violation if, on or before the designated court date, the owner furnishes the court an affidavit stating the name and address of the person or entity that leased, rented or otherwise had care, custody or control of the motor vehicle at the time of the violation.
- (c) If a motor vehicle or its plates were stolen at the time of the alleged violation, the registered owner must provide an affidavit denying the owner was an operator and provide a certified copy of the police report reflecting such theft.
- (d) An affidavit alleging theft of a motor vehicle or its plates must be provided by the registered owner of a vehicle receiving a notice of violation within 30 days of the mailing date of the notice of violation.

**Sec. 15-806. Affirmative defenses.**

It shall be an affirmative defense to the liability under this division, proven by a preponderance of the sworn evidence that:

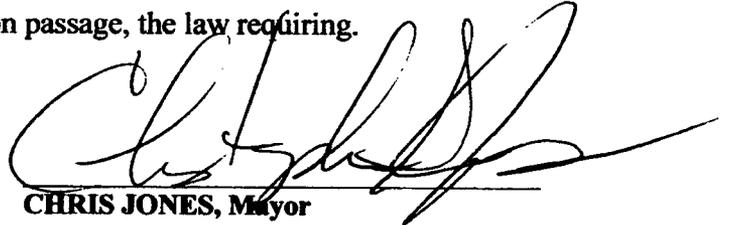
- (1) The operator of the motor vehicle was acting in compliance with a lawful order of a police officer;
- (2) The operator of a motor vehicle violated the instructions of the traffic control signal so as to yield the right-of-way to an immediately approaching authorized emergency vehicle; or
- (3) The person who received the citation was not the owner of the motor vehicle at the time of the alleged violation, provided such person supplies proof of the transfer of ownership, and the person provides the name and address of the purchaser or transferee.

**Sec. 15-807. Vehicles exempt from receiving a citation.**

The following vehicles are exempt from receiving a citation for a violation of this division:

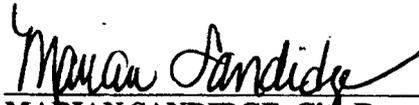
- (1) Emergency vehicles with active emergency lights;
- (2) Vehicles moving through the intersection to avoid or clear the way for a marked emergency vehicle;
- (3) Vehicles under police escort; and
- (4) Vehicles in a funeral procession.

Section 2. This ordinance shall take effect upon passage, the law requiring.



CHRIS JONES, Mayor

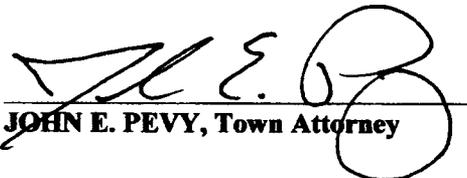
ATTEST:



MARIAN SANDIDGE, City Recorder



APPROVED AS TO FORM:



JOHN E. PEVY, Town Attorney

<b>MOTION: Alderman Margaret Christian</b>			
<b>SECOND: Alderman Jennifer Williams</b>			
<b>FIRST READING</b>	<b>AYES</b>	<b>NAYS</b>	<b>OTHER</b>
ALDERMAN DIANE ADAMS	X		
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN JENNIFER WILLIAMS	X		
VICE-MAYOR CARL WOLFE	X		
MAYOR CHRIS JONES	X		
<b>TOTALS</b>	<b>7</b>	<b>0</b>	<b>0</b>

**PASSED FIRST READING: September 26, 2017**

<b>MOTION: Alderman Eugene Christian</b>			
<b>SECOND: Vice-Mayor Carl Wolfe</b>			
<b>SECOND READING</b>	<b>AYES</b>	<b>NAYS</b>	<b>OTHER</b>
ALDERMAN DIANE ADAMS	X		
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN JENNIFER WILLIAMS	X		
VICE-MAYOR CARL WOLFE	X		
MAYOR CHRIS JONES	X		
<b>TOTALS</b>	<b>7</b>	<b>0</b>	<b>0</b>

**PASSED SECOND READING: October 24, 2017**

**MILLIGAN & COLEMAN PLLP**  
**ATTORNEYS AT LAW**  
230 WEST DEPOT STREET  
**GREENEVILLE, TENNESSEE 37743**

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JOHN E. PEVY

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MILLIGANCOLEMAN.COM

S. J. MILLIGAN  
1889-1982  
JAMES W. FLETCHER  
1924-1991  
N.R. COLEMAN, JR.  
1922-2012

GENE P. GABY  
RETIRED

October 31, 2017

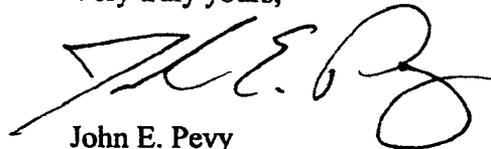
Marian Sandidge  
Mount Carmel City Recorder  
100 E. Main St. East  
Mt. Carmel TN 37645

Re: *Mount Carmel*  
Our File No. 16-600

Dear Marian:

Please find enclosed herewith a letter from Redflex for signature by Mayor Jones. Once he has signed this letter, please mail it back to me in the enclosed, self-addressed, postage prepaid envelope. Thanks! As always, if you have any questions or concerns, please do not hesitate to let me know.

Very truly yours,



John E. Pevy  
MILLIGAN & COLEMAN

JEP/sw  
Enclosure



Redflex Traffic Systems Inc.  
 5651 West Talavi Boulevard, Suite 200  
 Glendale AZ 85306-1893  
 Tel: 623 207 2000  
 Web: www.redflex.com

October 31, 2017 ~~September 29, 2017~~

**VIA U.S. FIRST CLASS CERTIFIED MAIL,**  
**RETURN RECEIPT REQUESTED**

Chief Jeff Jackson  
 Mount Carmel Police Department  
 100 Main Street East  
 P.O. Box 1421  
 Mount Carmel, TN 37645

**Subject: Payment and Reimbursement - Traffic Study at the Intersection of US 11/SR 1 and Hammond Avenue.**

Dear Chief Jackson,

This letter ("Letter") confirms the agreement between Redflex Traffic Systems, Inc. ("Redflex") and the Town of Mount Carmel, Tennessee (the "Town") regarding payment for and reimbursement of the traffic study at the intersection of US 11/SR 1 and Hammond Avenue (the "Study"). Redflex agrees to pay to the Town's vendor, CDM Smith ("CDM"), Eleven Thousand Five Hundred Fifty Dollars (USD \$11,550) at the completion of the Study as outlined in CDM's letter to the Mount Carmel Police Department dated July 10, 2017 attached to this Letter as Exhibit A. The Town agrees to reimburse Redflex for the cost of the Study in the amount of Eleven Thousand Five Hundred Fifty Dollars (USD \$11,550) to be paid from the Town's portion of fines generated by the Town's photo enforcement program according to the following schedule:

February 2018	\$ 2,887.50
March 2018	\$ 2,887.50
April 2018	\$ 2,887.50
May 2018	\$ 2,887.50

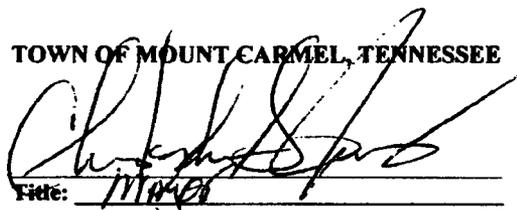
Unless expressly stated otherwise, all other terms of the Agreement Between the Town of Mount Carmel, Tennessee and Redflex Traffic Systems, Inc. for Photo Speed Enforcement Program dated November 27, 2007, together with any amendments thereto, shall remain in full force and effect. Nothing in this Letter shall be construed as authorizing Redflex to participate in the Study, and the Town certifies it has selected and negotiated with CDM independent of Redflex.

Please indicate the Town's agreement to the terms of this Letter by having the appropriate official sign in the space provided below. Thank you.

Sincerely,

\_\_\_\_\_  
 Michael Finn  
 President and CEO  
 Redflex Traffic Systems, Inc.

TOWN OF MOUNT CARMEL, TENNESSEE

  
 Title: Mayor

**EXHIBIT A**

Letter from CDM Smith to the Mount Carmel Police Department Dated July 10, 2017

**ORDINANCE NO. 17-461**

**AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE  
AMENDING THE FISCAL YEAR 2017-2018 GENERAL FUND BUDGET,  
PASSED BY ORDINANCE NO. 17-453.**

**WHEREAS,** the Town of Mount Carmel adopted the fiscal year **2017-2018 General Fund budget by passage of Ordinance No. 17-453 on June 27, 2017; and**

**WHEREAS,** pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

**WHEREAS,** pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated* §6-56-209, the Board of Mayor and Aldermen has the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

**WHEREAS,** Fines & Forfeiture Revenues, will be greater than anticipated; and

**WHEREAS,** Tax Revenues will be less than anticipated.

**WHEREAS,** Public Safety expenses will be greater than anticipated; and

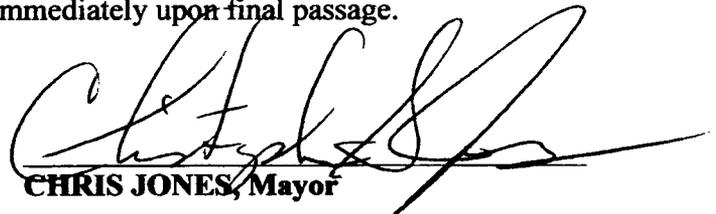
**WHEREAS,** Fines & Forfeiture Revenues, Tax Revenues and Public Safety expenses are housed within the General Fund for the Town.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN FOR THE TOWN OF MOUNT CARMEL, TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR 2017-2018 BUDGET AS FOLLOWS:**

**SECTION 1.** Ordinance No. 17-453 is hereby amended by increasing Fines and Forfeitures revenues **\$175,000**; and by decreasing Tax Revenues by **\$175,000**; by increasing Public Safety expenses by **\$50,000**; and by decreasing General Fund Balance by **\$50,000**.

**SECTION 2.** The Board of Mayor and Aldermen authorizes the City Recorder to make said changes in the accounting system.

**SECTION 3.** This Ordinance shall take effect immediately upon final passage.

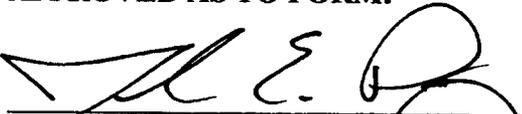
  
**CHRIS JONES, Mayor**

ATTEST:

  
MARIAN SANDIDGE, City Recorder



APPROVED AS TO FORM:

  
JOHN E. PEVY, Town Attorney

<b>MOTION: Alderman Eugene Christian</b>			
<b>SECOND: Vice-Mayor Carl Wolfe</b>			
<b>FIRST READING</b>	<b>AYES</b>	<b>NAYS</b>	<b>OTHER</b>
ALDERMAN DIANE ADAMS	X		
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN JENNIFER WILLIAMS	X		
VICE-MAYOR CARL WOLFE	X		
MAYOR CHRIS JONES	X		
<b>TOTALS</b>	<b>7</b>	<b>0</b>	<b>0</b>

**PASSED FIRST READING: September 26, 2017**

<b>MOTION: Alderman Eugene Christian</b>			
<b>SECOND: Alderman Margaret Christian</b>			
<b>SECOND READING</b>	<b>AYES</b>	<b>NAYS</b>	<b>OTHER</b>
ALDERMAN DIANE ADAMS	X		
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN JENNIFER WILLIAMS	X		
VICE-MAYOR CARL WOLFE	X		
MAYOR CHRIS JONES	X		
<b>TOTALS</b>	<b>7</b>	<b>0</b>	<b>0</b>

**PASSED SECOND READING: October 24, 2017**

**PUBLICATION AFTER PASSAGE:**

DATE: October 26, 2017

NEWSPAPER: *Kingsport Times-News*

**GENERAL FUND DECREASED REVENUE AND/OR  
INCREASED EXPENDITURE/APPROPRIATION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
31910000	POWER FRANCHISE	\$175,000
42200940	FIRE DEPARTMENT EQUIPMENT	\$50,000
	<b>TOTAL</b>	<b>\$225,000</b>

Section II. That in appropriating the above-described additional expenditure of funds or the reduction of revenue funds, the following source of funds and/or expenditure reduction is identified:

**GENERAL FUND INCREASED REVENUE AND/OR DECREASED EXPENDITURE  
AND/OR FUND BALANCE REDUCTION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
27100000	REDUCTION IN GENERAL FUND BALANCE	\$50,000
35112000	PHOTO ENFORCEMENT REVENUE	\$175,000
	<b>TOTAL</b>	<b>\$225,000</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18  
GENERAL FUND #110

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018	
<b>REVENUES:</b>						
<b>TAX REVENUES:</b>						
31100 REAL ESTATE TAXES	\$1,068,717.33	\$1,025,000.00	\$1,029,823.00	\$1,049,000.00	\$1,042,000.00	Total Assessment \$76,265,007
31200 DELINQUENT PROPERTY TAXES	\$45,433.50	\$30,000.00	\$34,596.00	\$36,000.00	\$35,000.00	
31300 PENALTY PROPERTY TAX	\$15,954.13	\$9,000.00	\$8,249.00	\$9,000.00	\$9,000.00	
31610 LOCAL OPTION SALES TAX	\$397,746.72	\$350,000.00	\$302,041.00	\$322,000.00	\$350,000.00	
31710 WHOLESALE BEER TAX	\$61,816.67	\$40,000.00	\$37,346.00	\$40,000.00	\$42,000.00	
<b>31910 POWER FRANCHISE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<i>per Ordinance 17-461</i>
31912 CHARTER CABLE FRANCHISE	\$73,084.01	\$56,000.00	\$55,811.00	\$60,000.00	\$62,000.00	
<b>TOTAL TAXES</b>	<b>\$1,662,752.36</b>	<b>\$1,510,000.00</b>	<b>\$1,467,866.00</b>	<b>\$1,516,000.00</b>	<b>\$1,540,000.00</b>	
<b>INTERGOVERNMENTAL REVENUE:</b>						
33190 STATE GRANT	\$0.00	\$0.00	\$1,618.00	\$1,618.00	\$0.00	sign grant finished
33191 POSTAL CONTRACT	\$22,539.00	\$22,536.00	\$15,026.00	\$22,536.00	\$22,536.00	\$1878 per month
33410 STATE SUPPLEMENT PAY	\$3,000.00	\$3,600.00	\$3,000.00	\$3,000.00	\$4,800.00	Post Commission pay to officers @ \$600 each
33419 CIVIL WAR LIBRARY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33429 GHSO HIGH VISABILITY GRANT	\$0.00	\$5,000.00	\$4,555.00	\$5,000.00	\$0.00	
33430 GHSO ALCOHOL ENFORCEMENT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33432 GHSO CARTERS VALLEY RD DUI GRANT	\$13,907.68	\$0.00	\$0.00	\$0.00	\$0.00	
33510 STATE SALES TAX	\$436,382.60	\$395,000.00	\$337,181.00	\$400,750.00	\$425,000.00	
33520 STATE INCOME TAX (Hall Income Tax)	\$11,767.67	\$6,000.00	\$8,289.00	\$8,289.00	\$6,000.00	legislatures voted on a reduction
33530 STATE BEER TAX	\$2,650.88	\$2,600.00	\$1,397.00	\$1,862.00	\$2,500.00	
33551 STATE STREET AID REVENUE	\$148,371.16	\$145,000.00	\$114,592.00	\$145,000.00	\$149,000.00	
33552 STATE GASOLINE TAX	\$11,047.79	\$10,500.00	\$8,237.00	\$10,500.00	\$11,000.00	
33591 TVA PAYMENTS IN LIEU OF TAXES	\$63,709.38	\$60,000.00	\$30,628.00	\$60,000.00	\$60,000.00	we receive four payments per year
36991 TELECOMMUNICATIONS REVENUE	\$477.90	\$400.00	\$383.00	\$400.00	\$420.00	
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>\$713,854.06</b>	<b>\$650,636.00</b>	<b>\$524,906.00</b>	<b>\$658,955.00</b>	<b>\$681,256.00</b>	

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018
FINES AND FORFEITURES:					
34510 ANIMAL CONTROL (Fees, Fines & Adoption)	\$410.00	\$500.00	\$537.00	\$550.00	\$500.00
35110 CITY COURT FINES & COST	\$83,016.88	\$80,000.00	\$56,124.00	\$74,832.00	\$75,000.00
<b>35112 PHOTO ENFORCEMENT</b>	<b>\$45,391.57</b>	<b>\$27,500.00</b>	<b>\$43,618.00</b>	<b>\$58,157.33</b>	<b>\$175,000.00</b> <i>per Ordinance 17-461</i>
35160 COUNTY COURT FINES & COST	\$5,743.41	\$4,000.00	\$3,487.00	\$4,649.33	\$4,000.00
35140 DRUG RELATED FINES	\$239.03	\$400.00	\$464.00	\$618.67	\$500.00
35200 DRUG CONTRIBUTIONS	\$1,862.23	\$1,500.00	\$393.00	\$524.00	\$500.00
36300 INTEREST EARNINGS-DRUG FUND	\$43.89	\$50.00	\$13.00	\$17.33	\$20.00
<b>TOTAL FINES AND FORFEITURES REVENUE</b>	<b>\$136,707.01</b>	<b>\$113,950.00</b>	<b>\$104,636.00</b>	<b>\$139,348.67</b>	<b>\$255,520.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018	
<b>MISCELLANEOUS REVENUE:</b>						
32610 BUILDING PERMITS	\$10,237.10	\$6,100.00	\$6,283.00	\$8,377.33	\$7,000.00	
33719 LIBRARY DONATIONS/REVENUE	\$6,132.39	\$5,000.00	\$5,884.00	\$5,900.00	\$4,900.00	\$5,000 from County
33720 FIRE DEPARTMENT REVENUE	\$20,165.39	\$17,000.00	\$19,194.00	\$20,000.00	\$15,000.00	\$17,000 from County
34310 STATE HIGHWAY CONTRACT	\$17,757.11	\$10,000.00	\$12,756.00	\$17,008.00	\$15,000.00	
34320 CEMETERY CHARGES	\$0.00	\$3,650.00	\$0.00	\$0.00	\$3,650.00	Will be reimbured by Liberty Hill offest cemetery expenses
34742 SENIOR CITIZEN REVENUE	\$1,035.00	\$36,000.00	\$0.00	\$0.00	\$0.00	Will not receive revenue for Senior Center
36100 INTEREST EARNINGS-GENERAL	\$3,207.82	\$2,800.00	\$979.00	\$1,305.33	\$1,000.00	
36200 INTEREST EARNINGS-STATE STREET AID	\$321.09	\$325.00	\$94.00	\$125.33	\$100.00	
36990 MISCELLANEOUS REVENUE	\$34,411.37	\$20,000.00	\$15,372.00	\$18,496.00	\$15,000.00	TVA Impact Fees Ending
36992 REIMBURSE WRECKER SERVICES	\$475.00	\$300.00	\$325.00	\$433.33	\$400.00	
36993 SEXUAL OFFENDER REGISTRY REVENUE	\$300.00	\$200.00	\$600.00	\$600.00	\$500.00	
36995 DONATIONS VETERANS MEMORIAL WALL	\$50.00	\$100.00	\$216.00	\$288.00	\$200.00	\$50 each bricks for the wall
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>\$94,092.27</b>	<b>\$101,475.00</b>	<b>\$61,703.00</b>	<b>\$72,533.33</b>	<b>\$62,750.00</b>	
<b>TOTAL DRUG FUND</b>	<b>\$2,145.15</b>	<b>\$1,950.00</b>	<b>\$870.00</b>	<b>\$1,160.00</b>	<b>\$1,020.00</b>	
<b>TOTAL STATE STREET AID</b>	<b>\$148,692.25</b>	<b>\$145,325.00</b>	<b>\$114,686.00</b>	<b>\$145,125.33</b>	<b>\$149,100.00</b>	
<b>TOTAL GENERAL REVENUE</b>	<b>\$2,456,568.30</b>	<b>\$2,228,786.00</b>	<b>\$2,043,555.00</b>	<b>\$2,240,551.67</b>	<b>\$2,389,406.00</b>	
<b>OTHER AVAILABLE FUNDS GENERAL (Retained Earnings)</b>	<b>\$0.00</b>	<b>\$549,160.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$415,000.00</b>	General Fund Retained from savings account PER ORD 16-461
<b>OTHER AVAILABLE FUNDS SSA</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$200,000.00</b>	
<b>OTHER AVAILABLE FUNDS DRUG FUND</b>	<b>\$17,000.00</b>	<b>\$13,500.00</b>	<b>\$2,800.00</b>	<b>\$8,835.00</b>	<b>\$12,000.00</b>	
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$2,624,405.70</b>	<b>\$3,038,721.00</b>	<b>\$2,161,911.00</b>	<b>\$2,435,672.00</b>	<b>\$3,166,526.00</b>	

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18  
EXPENDITURES:

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018	
<b>GENERAL GOVERNMENT:</b>						
41000172 ELECTION EXPENSE	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	City Election November 2018
41000235 DUES (TML MUNICIPAL LEAGUE)	\$1,517.00	\$3,100.00	\$1,517.00	\$6,500.00	\$6,000.00	
41000240 UTILITIES	\$12,887.21	\$15,000.00	\$9,536.00	\$12,714.67	\$16,000.00	
41000245 TELEPHONE	\$3,456.72	\$4,600.00	\$2,468.00	\$3,566.00	\$4,600.00	
41000254 ENGINEERING SERVICES	\$880.00	\$10,000.00	\$1,080.00	\$1,440.00	\$10,000.00	
41000510 INSURANCE (PROPERTY & LIABILITY)	\$54,114.63	\$69,000.00	\$41,253.00	\$65,596.00	\$70,000.00	TML
41000551 REAPPRAISAL COSTS (Reappraisal costs + tax roll, no	\$7,449.60	\$9,200.00	\$7,559.00	\$8,400.00	\$9,500.00	Reappraisal Costs \$5,700 – Tax Roll, Tax Notices and Tax Books from State and mail
41000597 SAFETY PROGRAM	\$1,321.12	\$3,000.00	\$2,314.00	\$3,085.33	\$3,000.00	
41000691 BANK SERVICE CHARGES	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	
41000720 FIRST TN DEVELOPMENT DISTRICT	\$1,110.00	\$1,200.00	\$1,110.00	\$1,200.00	\$1,200.00	went up to .20 per capita
41000722 FIRST TN HUMAN RESOURCE AGENCY	\$0.00	\$2,500.00	\$0.00	\$2,000.00	\$2,500.00	
41000723 SENIOR CITIZENS DONATION	\$0.00	\$36,000.00	\$19,716.00	\$36,000.00	\$36,000.00	
41000724 HAWKINS COUNTY CHAMBER OF COMM	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	For Three Star Program
41000726 OF ONE ACCORD LUNCHBOX PROGRAM	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	not received a request or the proper paperwork
41000940 CAPITAL OUTLAY (for emergency repairs)	\$0.00	\$20,000.00	\$665.00	\$0.00	\$0.00	
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$86,236.28</b>	<b>\$178,700.00</b>	<b>\$89,718.00</b>	<b>\$144,102.00</b>	<b>\$161,400.00</b>	

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018	
<b>ADMINISTRATION:</b>						
41500121 WAGES	\$173,280.64	\$200,000.00	\$138,580.00	\$184,773.33	\$215,000.00	5 full time employees/2 pt employees
41500141 SOCIAL SECURITY	\$13,795.67	\$16,700.00	\$12,451.00	\$16,601.33	\$19,500.00	
41500142 EMPLOYEE INSURANCE	\$27,559.42	\$32,300.00	\$19,737.00	\$26,316.00	\$41,000.00	added 1 employee and 1 going to family ins
41500143 RETIREMENT	\$16,087.17	\$18,000.00	\$13,301.00	\$17,734.67	\$22,000.00	
41500146 WORKERS COMP.	\$881.91	\$1,610.00	\$541.00	\$1,082.00	\$1,600.00	
41500147 UNEMPLOYMENT TAX	\$163.88	\$560.00	\$180.00	\$420.00	\$560.00	
41500148 TRAINING	\$480.00	\$4,000.00	\$845.00	\$1,126.67	\$4,000.00	CMFO, Court Clerk & City Recorder required and Board travel
41500161 FEES OF ALDERMEN & MAYOR	\$14,954.95	\$15,500.00	\$8,673.00	\$11,564.00	\$16,000.00	
41500162 CITY ADMINISTRATOR	\$4,000.00	\$33,000.00	\$24,100.00	\$33,000.00	\$34,000.00	
41500216 INTERNET SERVICES	\$1,472.61	\$2,500.00	\$763.00	\$1,017.33	\$2,500.00	\$300 MTAS publish code book and \$170 per month for cable
41500217 WEB SERVICES	\$200.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	Local Government to Host the Web Page \$1300 and 200 for web page
41500233 HOUSING AUTHORITY	\$20.47	\$500.00	\$0.00	\$50.00	\$250.00	
41500234 NEWSLETTER	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
41500237 ADVERTISING	\$2,621.70	\$3,000.00	\$1,743.00	\$2,173.00	\$3,200.00	
41500250 CITY JUDGE	\$4,800.00	\$4,800.00	\$3,600.00	\$4,800.00	\$4,800.00	\$400 monthly
41500251 MEDICAL	\$349.00	\$500.00	\$40.00	\$53.33	\$250.00	
41500252 LEGAL SERVICES	\$31,882.27	\$38,000.00	\$33,188.00	\$44,250.67	\$50,000.00	Legal Services + MTAS Code Book (Code book approx \$3,000 annually), several laws
41500253 ACCOUNTING AND AUDITING FEES	\$7,357.50	\$33,000.00	\$35,734.00	\$37,600.00	\$25,000.00	Price \$7050 & Ellis \$14000
41500255 COMP HARDWARE & SOFTWARE SUPPOI	\$19,084.07	\$32,000.00	\$19,869.00	\$32,000.00	\$38,000.00	Bridge, SAS, KineticD, LogMeIn, Virus Protection, Omnicourt, Saratoga, Local Govern
41500257 PLANNING SERVICES	\$6,300.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	Kingsport \$2100 per quarter
41500266 REPAIR AND MAINTENANCE BUILDING	\$23,780.12	\$35,000.00	\$24,525.00	\$32,700.00	\$25,000.00	
41500280 TRAVEL	\$474.44	\$3,000.00	\$36.00	\$1,000.00	\$2,500.00	
41500290 CONTRACTUAL SERVICES	\$85.00	\$3,000.00	\$43.00	\$0.00	\$5,000.00	floor maintenance upstairs and down stairs WAX/STRIP/BUFF
41500298 COMMISSION FEES (Clerk & Master)	\$2,273.89	\$2,500.00	\$1,714.00	\$2,285.33	\$2,800.00	
41500310 OFFICE SUPPLIES & POSTAGE	\$13,616.46	\$16,000.00	\$9,031.00	\$12,041.33	\$16,000.00	
41500312 PITNEY BOWES RENTAL & SUPPLIES	\$667.98	\$2,100.00	\$1,548.00	\$2,064.00	\$2,200.00	\$444 per quarter and supplies for machine - INCREASE FROM PREVIOUS YEAR
41500479 MISCELLANEOUS EXPENSES	\$2,560.85	\$5,000.00	\$1,711.00	\$2,281.33	\$5,000.00	flowers, donations, food, plaques, judge dues, etc
41500625 OPERATING LEASE COPIER	\$1,512.00	\$1,800.00	\$896.00	\$1,194.67	\$2,000.00	State bid lease @ \$160 per month
41500940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
41500947 COMPUTER & EQUIPMENT	\$1,569.50	\$4,000.00	\$2,885.00	\$2,500.00	\$4,800.00	computer replacement
<b>TOTAL ADMINISTRATION:</b>	<b>\$371,831.50</b>	<b>\$519,270.00</b>	<b>\$364,134.00</b>	<b>\$480,529.00</b>	<b>\$553,860.00</b>	

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018	
<b>POLICE DEPARTMENT:</b>						
42100121 WAGES	\$266,786.45	\$285,600.00	\$216,405.00	\$288,540.00	\$325,000.00	7 full time, 8 part time, 10 reserve officers
42100122 OVERTIME	\$24,722.55	\$25,000.00	\$26,631.00	\$35,508.00	\$26,000.00	
42100123 RESERVE INCENTIVE PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
42100141 SOCIAL SECURITY	\$19,994.01	\$24,000.00	\$16,882.00	\$22,509.33	\$29,000.00	
42100142 EMPLOYEE INSURANCE	\$70,012.08	\$93,000.00	\$52,355.00	\$69,806.67	\$110,000.00	
42100143 RETIREMENT	\$24,655.62	\$30,000.00	\$16,285.00	\$21,713.33	\$35,000.00	
42100146 WORKERS COMP.	\$15,707.91	\$23,000.00	\$11,529.00	\$15,372.00	\$25,000.00	
42100147 UNEMPLOYMENT TAX	\$273.38	\$960.00	\$281.00	\$374.67	\$1,200.00	
42100148 TRAINING	\$2,204.80	\$5,500.00	\$6,111.00	\$8,148.00	\$5,500.00	
42100216 INTERNET SERVICES	\$4,172.74	\$4,100.00	\$3,008.00	\$4,010.67	\$5,200.00	air cards each \$42 per month and police department internet
42100219 ECOM - 911	\$392.00	\$400.00	\$977.00	\$977.00	\$980.00	For NCIC checks
42100235 DUES	\$385.00	\$500.00	\$60.00	\$400.00	\$500.00	
42100245 TELEPHONE	\$5,070.26	\$6,500.00	\$4,045.00	\$5,393.33	\$5,500.00	
42100251 MEDICAL SERVICES	\$1,060.00	\$1,400.00	\$1,200.00	\$1,600.00	\$2,000.00	included drug program testing
42100255 COMPUTER HARDWARE & SOFTWARE SI	\$7,032.40	\$18,000.00	\$10,811.00	\$14,450.00	\$18,000.00	SAS, Southern Software, Bridge, APS, Firewall, Virus Protection
42100259 WRECKER/TOWING SERVICES	\$590.00	\$500.00	\$925.00	\$1,075.00	\$1,075.00	
42100261 SEXUAL OFFENDER REGISTRY	\$0.00	\$200.00	\$0.00	\$200.00	\$250.00	
42100266 BUILDING REPAIR & MAINTENANCE	\$2,882.07	\$6,000.00	\$5,906.00	\$7,874.67	\$7,000.00	
42100280 TRAVEL	\$4,678.86	\$6,000.00	\$2,083.00	\$4,967.64	\$4,000.00	
42100310 OFFICE SUPPLIES & POSTAGE	\$5,340.75	\$6,000.00	\$3,101.00	\$4,134.67	\$6,000.00	
42100320 OPERATING SUPPLIES	\$6,171.51	\$8,000.00	\$3,900.00	\$5,200.00	\$8,000.00	
42100325 BULLET PROOF VESTS	\$2,070.00	\$5,000.00	\$1,641.00	\$2,100.00	\$3,000.00	
42100326 CLOTHING AND UNIFORMS	\$3,076.28	\$4,500.00	\$5,574.00	\$7,432.00	\$6,000.00	
42100330 CHRISTMAS DONATIONS	\$0.00	\$0.00	\$11.00	\$0.00	\$0.00	
42100330 VEHICLE OPERATING EXPENSE	\$16,824.80	\$20,000.00	\$11,013.00	\$14,684.00	\$18,000.00	
42100331 FUEL EXPENSE	\$10,237.38	\$28,000.00	\$9,202.00	\$12,269.33	\$18,000.00	
42100336 RADIO EXPENSE	\$1,795.54	\$3,000.00	\$407.00	\$542.67	\$1,500.00	
42100479 MISCELLANEOUS EXPENSE	\$334.29	\$1,000.00	\$158.00	\$553.00	\$1,000.00	
42100560 DEPARTMENT OF SAFETY CHARGES	\$10,470.73	\$12,000.00	\$6,203.00	\$9,958.63	\$12,000.00	Commission fees on court fines
42100625 OPERATING LEASE COPIER	\$1,752.00	\$1,752.00	\$1,234.00	\$1,645.33	\$2,000.00	\$160 monthly
42100705 GHHSO HIGH VISIBILITY GRANT FY 15-16	\$0.00	\$5,000.00	\$4,555.00	\$5,000.00	\$0.00	
42100707 GHHSO ALCOHOL ENFORCEMENT GRANT I	\$4,804.00	\$0.00	\$0.00	\$0.00	\$0.00	
42100711 GHHSO HIGH VISIBILITY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42100940 EQUIPMENT (New SUV equipped)	\$0.00	\$6,000.00	\$866.00	\$0.00	\$40,000.00	\$35,458.94 car and \$4,263.00 for equipment
<b>TOTAL POLICE DEPARTMENT</b>	<b>\$513,497.41</b>	<b>\$630,912.00</b>	<b>\$423,359.00</b>	<b>\$566,439.94</b>	<b>\$721,705.00</b>	

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018	
<b>FIRE DEPARTMENT:</b>						
42200121 WAGES	\$25,665.79	\$48,000.00	\$20,412.00	\$27,216.00	\$65,000.00	1 Fire Chief, 11 part time employees & 7 volunteers
42200122 OVERTIME	\$12,264.03	\$20,000.00	\$3,938.00	\$5,250.67	\$15,000.00	40 hrs training per emp + 40 hrs for firefighting + 184 hrs for Chief
42200123 VOLUNTEER INCENTIVE PAY	\$0.00	\$10,850.00	\$0.00	\$0.00	\$10,000.00	Volunteer Pay
42200141 SOCIAL SECURITY	\$2,601.52	\$5,500.00	\$1,733.00	\$2,310.67	\$5,500.00	
42200142 EMPLOYEE INSURANCE	\$6,368.68	\$7,800.00	\$3,108.00	\$4,144.00	\$22,000.00	
42200143 RETIREMENT	\$3,851.21	\$7,500.00	\$1,460.00	\$1,946.67	\$7,500.00	
42200146 WORKERS COMP.	\$2,484.28	\$3,800.00	\$1,426.00	\$2,852.00	\$3,800.00	
42200147 UNEMPLOYMENT TAX	\$32.68	\$80.00	\$34.00	\$50.00	\$400.00	
42200148 TRAINING	\$1,066.00	\$2,000.00	\$295.00	\$942.00	\$4,000.00	
42200235 DUES	\$200.00	\$300.00	\$0.00	\$300.00	\$500.00	
42200238 PUBLIC RELATIONS/PARADE	\$3,087.24	\$3,100.00	\$3,041.00	\$3,088.00	\$3,300.00	
42200240 UTILITIES	\$11,612.30	\$14,000.00	\$8,538.00	\$11,384.00	\$14,000.00	
42200244 E DISPATCH	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	
42200245 TELEPHONE	\$2,337.97	\$2,200.00	\$2,003.00	\$2,670.67	\$2,000.00	landline, cell phone & building security
42200251 MEDICAL SERVICES (Fit tests, physicals, drug testing, hepat	\$980.00	\$1,500.00	\$1,390.00	\$1,853.33	\$2,500.00	
42200255 COMPUTER HARDWARE & SOFTWARE SI	\$480.00	\$1,700.00	\$0.00	\$480.00	\$500.00	Fire Program Software
42200266 BUILDING REPAIR & MAINT.	\$11,378.89	\$12,000.00	\$14,850.00	\$19,800.00	\$15,000.00	
42200280 TRAVEL	\$1,073.12	\$2,500.00	\$149.00	\$1,430.00	\$3,000.00	
42200281 OSHA TESTING (Fire Extinguishers, Air Packs, Air Bottle:	\$2,353.50	\$5,500.00	\$1,866.00	\$2,488.00	\$5,500.00	
42200290 CONTRACTUAL SERVICES (Breathing air systems .	\$1,627.00	\$1,800.00	\$0.00	\$1,800.00	\$2,000.00	Breathing air systems and generator
42200310 OFFICE SUPPLIES & POSTAGE	\$1,633.84	\$2,500.00	\$392.00	\$522.67	\$1,250.00	
42200320 OPERATING SUPPLIES	\$1,512.85	\$3,000.00	\$2,151.00	\$2,868.00	\$3,500.00	
42200326 CLOTHING AND UNIFORMS	\$3,377.40	\$3,800.00	\$798.00	\$1,064.00	\$4,000.00	
42200330 VEHICLE OPERATING EXPENSE	\$13,412.02	\$20,000.00	\$11,481.00	\$21,000.00	\$22,000.00	
42200331 FUEL EXPENSE	\$1,242.58	\$2,500.00	\$1,267.00	\$1,689.33	\$5,000.00	
42200336 RADIO EXPENSE	\$3,500.00	\$1,500.00	\$280.00	\$1,500.00	\$1,500.00	
42200344 FIRE DEPARTMENT EQUIPMENT (bunker gear	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$4,000.00	bunker gear - (1 set annually)
42200479 MISCELLANEOUS EXPENSE	\$0.00	\$1,000.00	\$60.00	\$500.00	\$2,000.00	
42200940 EQUIPMENT	\$0.00	\$80,500.00	\$61,275.00	\$80,000.00	<b>\$85,000.00</b>	Tower, Air Bottles, Sirens PER ORD 16-431
<b>TOTAL FIRE DEPARTMENT</b>	<b>\$114,142.90</b>	<b>\$268,730.00</b>	<b>\$141,947.00</b>	<b>\$202,950.00</b>	<b>\$311,450.00</b>	

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018
<b>DRUG FUND:</b>					
42129320 OPERATING SUPPLIES	\$594.93	\$5,000.00	\$0.00	\$795.00	\$5,000.00
42129327 CRIME PREVENTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42129691 BANK SERVICE CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42129742 SPECIAL INVESTIGATIVE FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42129940 EQUIPMENT	\$17,833.00	\$9,200.00	\$3,593.00	\$9,200.00	\$5,500.00
<b>TOTAL DRUG FUND</b>	<b>\$18,427.93</b>	<b>\$14,200.00</b>	<b>\$3,593.00</b>	<b>\$9,995.00</b>	<b>\$10,500.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018
<b>SOLID WASTE &amp; RECYCLING:</b>					
43200121 WAGES	\$33,030.44	\$38,000.00	\$26,665.00	\$35,553.33	\$38,000.00 1 Full time employee
43200122 OVERTIME	\$533.18	\$3,000.00	\$263.00	\$350.67	\$2,500.00
43200141 SOCIAL SECURITY	\$2,306.66	\$2,800.00	\$1,743.00	\$2,324.00	\$3,200.00
43200142 EMPLOYEE INSURANCE	\$8,358.28	\$25,000.00	\$9,499.00	\$12,665.33	\$20,000.00
43200143 RETIREMENT	\$3,352.49	\$3,700.00	\$2,823.00	\$3,764.00	\$4,500.00
43200146 WORKERS COMP.	\$2,588.82	\$3,400.00	\$1,610.00	\$2,146.67	\$3,000.00
43200147 UNEMPLOYMENT TAX	\$26.99	\$80.00	\$27.00	\$80.00	\$80.00
43200251 MEDICAL	\$0.00	\$250.00	\$0.00	\$150.00	\$250.00
43200290 TRASH CONTRACT	\$156,023.28	\$162,000.00	\$117,017.00	\$162,000.00	\$162,000.00 PAY MONTHLY \$13,452.
43200320 OPERATING SUPPLIES	\$30.00	\$500.00	\$110.00	\$165.00	\$500.00
43200330 EQUIPMENT OPERATING EXPENSE	\$7,789.72	\$7,000.00	\$8,748.00	\$11,664.00	\$15,000.00
43200940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL SOLID WASTE DISPOSAL</b>	<b>\$214,039.86</b>	<b>\$245,730.00</b>	<b>\$168,505.00</b>	<b>\$230,863.00</b>	<b>\$249,030.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018	
<b>ANIMAL CONTROL DEPARTMENT:</b>						
42400121 WAGES	\$17,396.07	\$24,000.00	\$13,427.00	\$17,902.67	\$25,000.00	1 Full Time Employee and 1 part time
42400122 OVERTIME	\$3,038.49	\$5,000.00	\$2,376.00	\$3,168.00	\$5,000.00	
42400141 SOCIAL SECURITY	\$1,563.25	\$2,100.00	\$1,170.00	\$1,560.00	\$2,200.00	
42400142 EMPLOYEE INSURANCE	\$0.00	\$1,000.00	\$528.00	\$800.00	\$1,000.00	
42400143 RETIREMENT	\$0.00	\$2,600.00	\$965.00	\$2,311.00	\$2,500.00	
42400146 WORKERS COMP.	\$729.43	\$1,600.00	\$549.00	\$732.00	\$1,700.00	
42400147 UNEMPLOYMENT TAX	\$23.49	\$80.00	\$21.00	\$80.00	\$160.00	
42400148 TRAINING	\$200.00	\$2,000.00	\$0.00	\$1,200.00	\$2,000.00	
42400216 INTERNET SERVICES	\$924.51	\$2,100.00	\$1,128.00	\$1,504.00	\$1,100.00	INTERNET FOR CAMERA & COMPUTER (remove air card)
42400235 DUES	\$35.00	\$100.00	\$0.00	\$100.00	\$100.00	
42400240 UTILITIES	\$658.39	\$2,500.00	\$644.00	\$858.67	\$2,000.00	NEW GAS HEATING UNIT ADDED
42400245 TELEPHONE	\$519.54	\$650.00	\$426.00	\$568.00	\$650.00	
42400251 MEDICAL	\$882.50	\$1,200.00	\$271.00	\$361.33	\$1,200.00	
42400266 REPAIR AND MAINT. BUILDINGS	\$3,153.63	\$7,000.00	\$3,262.00	\$4,349.33	\$1,000.00	
42400280 TRAVEL	\$423.55	\$2,000.00	\$0.00	\$500.00	\$2,500.00	
42400310 OFFICE SUPPLIES AND POSTAGE	\$375.99	\$200.00	\$227.00	\$302.67	\$400.00	
42400320 OPERATING SUPPLIES	\$538.95	\$800.00	\$238.00	\$317.33	\$500.00	
42400323 FOOD (ANIMALS)	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	
42400326 CLOTHING AND UNIFORMS	\$335.12	\$1,800.00	\$138.00	\$184.00	\$800.00	
42400330 EQUIPMENT OPERATING EXPENSE	\$1,752.22	\$2,500.00	\$500.00	\$666.67	\$2,500.00	
42400331 FUEL EXPENSE	\$1,451.06	\$2,500.00	\$1,205.00	\$1,606.67	\$2,500.00	
42400479 MISCELLANEOUS EXPENSES	\$0.00	\$150.00	\$0.00	\$0.00	\$200.00	
42400940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL ANIMAL CONTROL:</b>	<b>\$34,001.19</b>	<b>\$62,280.00</b>	<b>\$27,075.00</b>	<b>\$39,072.33</b>	<b>\$55,410.00</b>	

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018
<b>LIBERTY HILL CEMETERY:</b>					
43500252 LEGAL SERVICES	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00 Will be reimbured by Liberty Hill offest cemetery expenses
43500265 CEMETERY REPAIR & MAINTENANCE	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00 any labor will be reimbursed by Liberty Hill cemetery association
<b>TOTAL CEMETERY:</b>	\$0.00	\$3,650.00	\$0.00	\$0.00	\$3,650.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018
<b>SENIOR CITIZENS:</b>					
44300121 WAGES	\$17,732.43	\$0.00	\$0.00	\$0.00	\$0.00
44300141 SOCIAL SECURITY	\$1,356.54	\$0.00	\$0.00	\$0.00	\$0.00
44300146 WORKERS COMP	\$243.79	\$0.00	\$34.00	\$34.00	\$0.00
44300147 UNEMPLOYMENT	\$53.22	\$0.00	\$0.00	\$0.00	\$0.00
44300148 TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44300216 INTERNET CABLE	\$819.87	\$0.00	\$0.00	\$0.00	\$0.00
43300240 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44300234 NEWSLETTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44300245 TELEPHONE	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00
44300251 MEDICAL	\$111.49	\$0.00	\$0.00	\$0.00	\$0.00
44300255 COMPUTER HARDWARE SOFTWARE SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44300266 REPAIR AND MAINTENANCE BUILDING	\$3,964.87	\$0.00	\$0.00	\$0.00	\$0.00
44300280 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44300290 CONTRACTUAL SERVICES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
44300294 EQUIPMENT RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44300310 OFFICE EXPENSE AND POSTAGE	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00
44300320 OPERATING SUPPLIES	\$5,210.36	\$0.00	\$0.00	\$0.00	\$0.00
44300479 MISCELLANEOUS EXPENSES	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00
44300510 INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44300722 FIRST TN HUMAN RESOURCE AGENCY	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
44300940 EQUIPMENT	\$5,795.26	\$0.00	\$0.00	\$0.00	\$0.00
44300947 COMPUTER/SUPPORT/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL SENIOR CITIZENS</b>	<b>\$39,889.83</b>	<b>\$0.00</b>	<b>\$34.00</b>	<b>\$34.00</b>	<b>\$0.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018
<b>RECREATION:</b>					
44440216 INTERNET (for security system)	\$973.86	\$1,200.00	\$810.00	\$1,080.00	\$1,200.00 \$100 monthly
44440240 UTILITIES	\$3,391.35	\$4,000.00	\$2,722.00	\$3,629.33	\$4,200.00
44440296 JOINT RECREATION DIRECTOR (40%)	\$34,296.04	\$37,000.00	\$27,592.00	\$36,789.33	\$40,000.00
44440297 JOINT RECREATION PROGRAMS	\$16,019.27	\$25,000.00	\$6,574.00	\$25,000.00	\$25,000.00
44440300 VETERAN WAR MEMORIAL PARK	\$417.29	\$2,500.00	\$222.00	\$296.00	\$2,000.00 maintain memorial (gas for eternal flame is approx \$50 mo)
44440320 OPERATING SUPPLIES	\$0.00	\$1,000.00	\$140.00	\$900.00	\$1,000.00
44440479 MISCELLANEOUS EXPENSES	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00
44440725 PARK DEVELOPMENT AND OPERATION	\$15,753.83	\$33,000.00	\$7,386.00	\$20,000.00	\$50,000.00 roof trusses, posts, upper ball bathroom, pavilion ceiling, dugouts, hand rails & steps on bleachers, install playground equipment.
<b>TOTAL RECREATION</b>	<b>\$70,851.64</b>	<b>\$103,950.00</b>	<b>\$45,446.00</b>	<b>\$87,694.67</b>	<b>\$123,650.00</b> Took Property Purchase Out

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018	
<b>LIBRARY:</b>						
44800121 WAGES	\$22,500.14	\$35,000.00	\$17,128.00	\$22,837.33	\$35,000.00	3 part time employees
44800141 SOCIAL SECURITY	\$1,721.25	\$2,700.00	\$1,310.00	\$1,746.67	\$2,700.00	
44800146 WORKERS COMPENSATION	\$56.61	\$150.00	\$52.00	\$69.33	\$150.00	Hours for Library:
44800147 UNEMPLOYMENT TAX	\$58.48	\$240.00	\$50.00	\$240.00	\$240.00	Monday 10-8
44800148 TRAINING	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	Tuesday 10-8
44800216 INTERNET SERVICE	\$699.88	\$800.00	\$541.00	\$721.33	\$850.00	Wednesday 10-4
44800240 UTILITIES	\$2,637.56	\$3,500.00	\$2,337.00	\$3,116.00	\$3,500.00	Thursday 10-8
44800245 TELEPHONE	\$370.48	\$450.00	\$329.00	\$438.67	\$475.00	Friday 10-4
44800251 MEDICAL	\$150.00	\$200.00	\$105.00	\$140.00	\$200.00	Saturday 10-2
44800255 COMPUTER HARDWARE SOFTWARE SUP	\$1,379.23	\$2,895.00	\$315.00	\$2,800.00	\$2,900.00	
44800266 BUILDING REPAIR AND MAINTENANCE	\$1,319.01	\$1,500.00	\$1,289.00	\$1,718.67	\$2,000.00	
44800280 TRAVEL	\$62.75	\$500.00	\$111.00	\$148.00	\$300.00	
44800310 OFFICE SUPPLIES & POSTAGE	\$666.13	\$1,000.00	\$962.00	\$1,000.00	\$1,500.00	
44800479 MISCELLANEOUS EXPENSES	\$137.91	\$500.00	\$0.00	\$175.00	\$250.00	
44800490 BOOKS	\$5,066.47	\$5,200.00	\$3,575.00	\$5,200.00	\$5,500.00	
44800618 CIVIL WAR LIBRARY GRANT 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	finished grant
44800625 COPIER MAINTENANCE	\$400.00	\$800.00	\$300.00	\$800.00	\$800.00	\$200 per quarter
44800721 SUMMER READING PROGRAM	\$701.85	\$800.00	\$197.00	\$800.00	\$850.00	
44800940 EQUIPMENT	\$0.00	\$1,500.00	\$1,564.00	\$0.00	\$0.00	
<b>TOTAL LIBRARY</b>	<b>\$37,927.75</b>	<b>\$57,985.00</b>	<b>\$30,165.00</b>	<b>\$41,951.00</b>	<b>\$57,465.00</b>	

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY18

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2016	PROPOSED BUDGET JUNE 30, 2017	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2018
<b>GENERAL DEBT SERVICE:</b>					
41500621 RETIREMENT OF NOTES (Court Program)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41500642 INTEREST ON NOTES (Court Program)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100621 RETIREMENT OF NOTES (Police Programs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100642 INTEREST ON NOTES (Police Program)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200621 RETIREMENT OF NOTES (Fire Vehicles)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200642 INTEREST ON NOTES (Fire Vehicles)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL GENERAL DEBT SERVICE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TOTAL STATE STREET AID	\$135,122.49	\$243,000.00	\$54,258.00	\$105,111.67	\$341,000.00
TOTAL GENERAL FUND	\$1,952,057.57	\$2,734,707.00	\$1,623,090.00	\$2,268,664.94	\$2,798,220.00
TOTAL DRUG FUND	\$18,427.93	\$14,200.00	\$3,593.00	\$9,995.00	\$10,500.00
<b>TOTAL EXPENDITURES</b>	<b>\$2,105,607.99</b>	<b>\$2,991,907.00</b>	<b>\$1,680,941.00</b>	<b>\$2,383,771.60</b>	<b>\$3,149,720.00</b>
<i>EXCESS FUNDS AVAILABLE/ (-) LOSS-SSA</i>	\$13,569.76	\$2,325.00	\$60,428.00	\$50,013.67	<b>\$8,100.00</b>
<i>EXCESS FUNDS AVAILABLE/ (-) LOSS-GEN.</i>	\$504,510.73	\$43,239.00	\$420,465.00	\$1,886.73	<b>\$6,186.00</b>
<i>EXCESS FUNDS AVAILABLE/ (-) LOSS-DRUG</i>	\$717.22	\$1,250.00	\$77.00	\$0.00	<b>\$2,520.00</b>

**RESOLUTION NO. 17-563**

**A RESOLUTION AUTHORIZING THE TOWN OF MOUNT CARMEL TO PARTICIPATE IN THE POOL'S PROPERTY CONSERVATION MATCHING GRANT PROGRAM.**

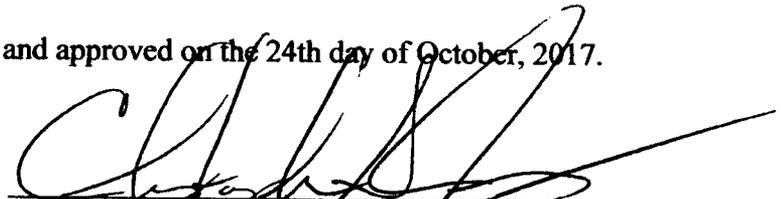
**WHEREAS**, the current administration of the Town of Mount Carmel has been entrusted with the care and custody of agency-owned property; and

**WHEREAS**, all efforts shall be made to protect the agency-owned property from various perils that may arise for the Town of Mount Carmel; and

**WHEREAS**, The Pool seeks to encourage members with property coverage to develop and implement a property conservation program by offering the **PROPERTY CONSERVATION MATCHING GRANT PROGRAM**; and **WHEREAS**, the Town of Mount Carmel now seeks to participate in this important program.

**BE IT FURTHER RESOLVED** that the Board of Mayor and Alderman authorizes the Mayor to submit application for the **PROPERTY CONSERVATION MATCHING GRANT PROGRAM** through the Loss Control Department of The Pool; and that the Town of Mount Carmel is further authorized to provide a matching sum for any monies provided by this grant.

**This Resolution** was duly passed and approved on the 24th day of October, 2017.

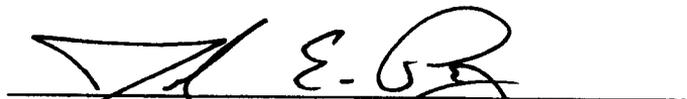
  
CHRISTOPHER JONES, Mayor

**ATTEST:**

  
MARIAN SANDIDGE, Recorder



**APPROVED AS TO FORM:**

  
JOHN PEVY, TOWN ATTORNEY

Motion: Alderman Eugene Christian  
Second: Vice-Mayor Carl Wolfe

<b>FIRST READING</b>	<b>AYES</b>	<b>NAYS</b>	<b>OTHER</b>
Alderman Diane Adams	X		
Alderman Eugene Christian	X		
Alderman Margaret Christian	X		
Alderman Wanda Davidson	X		
Alderman Jennifer Williams	X		
Vice-Mayor Carl Wolfe	X		
Mayor Christopher Jones	X		
<b>TOTALS</b>	<b>7</b>	<b>0</b>	<b>0</b>

PASSED FIRST READING: October 24, 2017



## 2017 - 2018 Property Conservation Matching Grant Program

### TML RISK MANAGEMENT POOL GRANT APPLICATION

**DATE SENSITIVE**

**THE PROGRAM DEADLINE IS NOVEMBER 17, 2017**

Your application has been sent.

If you do not receive an email confirmation within 15 minutes please check your SPAM or JUNK email folder in the event the confirmation has been blocked by your organization; or you may contact via email or (615) 371-0049.

PRINT this Page for your Records	CLOSE this webpage - I am done
Click to download/print the RESOLUTION form	Click to download/print the MOTION form

1.	Application Date:	Tuesday 17 October 2017
2.	Participant city (or Agency) Name:	MOUNT CARMEL POLICE DEPARTMENT
3.	P.O. Box Address or Street:	100 E. MAIN ST.
4.	City:	MOUNT CARMEL
4.	Zip Code:	37645
5.	Contact Person:	GEORGE COPAS
6.	Contact Person - Title:	ASSISTANT CHIEF OF POLICE
7.	Contact Person - Telephone:	(423) 817-2984
8.	Contact Person - Fax:	(423) 357-1184
9.	Contact Person - Email:	gcopas904@gmail.com
10.	No of Full Time Employees in City/Agency"	28
11.	No. Employees Affected by this Purchase:	28
12.	City/Agency Desires to Purchase the Following:	Camera Systems (Protect city owned property)
13.	Justification for the Needed Purchase:	Video Surveillance is a valuable security tool that just by being installed and awareness signs posted can assist in the reduction of property damage. The destruction of government property do to vandalism has been on the uprising in recent years and doesn't show any significant signs in reduction and the data that is secured on these systems can aid in the prosecution of the actual offender(s) and will lower the chance of repeat offenders.
14.	Resolution	You have selected to submit your application at a later time. Your next meeting is schedule for <u>10/24/2017</u> . Once you have the completed form you may email the completed form to <u>Tahira Carver</u> or you may fax a copy to Tahira Carver at (615) 371-9212.
15.	Estimate #1 - Calculated Total	3000.00
15.	Estimate #2 - Calculated Total	3500.00
16.	Approving Supervisor - Name	Jeff Jackson
17.	Approving Supervisor - Email	mcpd_jackson@yahoo.com

**We HIGHLY recommend you Print a copy for your records.**



## Property Conservation Matching Grant Program Guidelines

The Pool is pleased to announce the launch of its third annual  
**Property Conservation Matching Grant Program**  
for all members who have property coverage with The Pool.

**OBJECTIVE:** *To help eligible Pool members purchase items designed to protect insured property from a variety of covered perils.*

### What is property conservation?

An organized and managed effort directed toward loss prevention and reduction.

### Why is a property conservation program important?

- Loss prevention and reduction affect the frequency and severity of property losses. A property conservation program preserves and protects the physical assets of public agencies.
- Professional public organizations can — and should — manage their property loss prevention/control efforts through the use of available tools and technologies designed to meet the goals of a property conservation program.
- A comprehensive program can play a vital role in protecting agencies from the dangers of unforeseen property loss.

### Please read this information in its entirety before completing the application:

- 1) The Pool will reimburse up to 50 percent of the cost of the property conservation-related approved item(s) with a maximum reimbursement based on the Priority Classification matrix rating.
- 2) **Matching grant funds must be used for property loss prevention/control items.**  
*(See participation rules in this document for additional information.)*
- 3) Entity must be an existing Pool member and must currently have **property coverage** with The Pool as of 7/1/2017.
- 4) Entity must be in good standing with The Pool and in compliance with previous **property loss control recommendations.**



**DEADLINE:** Friday, November 17, 2017 (close of business)

**GRANT NOTIFICATION DATE:** Week of December 18, 2017

**ELIGIBILITY:** Available **ONLY** to Pool members with **Property Coverage** since **July 1, 2017**. Your expenditure may be made between **Jan 1, 2017** and **May 1, 2018**.

### **RULES FOR PARTICIPATION**

1. **Applications must be submitted online.** The application is **DATE SENSITIVE** and is subject to available funds. Direct all questions to your property conservation consultant (please refer to pg. 4).
2. **Matching grant funds must be used for property loss prevention/control items.** Examples include but are not limited to: lightning attenuation (lightning protection) systems, security fencing, infrared thermography, sprinkler head protective cages, security cameras or security lighting. Grant funds may also be used for recommended loss prevention/control items identified by The Pool's property conservation loss control surveys, transformer oil and gas testing recommendations to electric utilities generated by a transformer oil or gas analysis (TOGA) program, and/or deficiencies or maintenance recommendations generated by infrared thermography inspections. Items not eligible include but are not limited to: items subject to general wear and tear or operational items, such as new roofs, new water heaters, etc.
3. A signed **Resolution** or **Motion** (by the appropriate official: mayor or chairman of the board) passed by the governing body of the city/agency **MUST BE** provided. For boards of local government agencies that do not pass resolutions, a sample **Motion** is attached and may be signed by the appropriate Executive.

**NOTE:** IF your resolution/motion cannot be approved and signed when your application is ready, you may submit the application only by including a notation on the application stating that your resolution/motion will follow after your board or council meeting (list the date of meeting). Since the APPLICATION is date sensitive, it is **NOT** necessary to submit the application and resolution/motion together. (Samples of each are attached). Your grant check will not be sent to you until we have received this document.

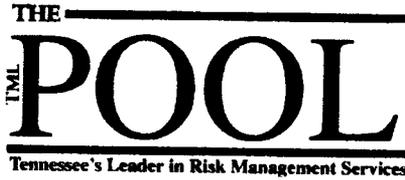
4. The Pool will **reimburse** approved grants for one-half of the paid expenditures (50 percent), **up to the maximum funding level for the participant's assigned classification.**

5. If the Grant Committee approves your application, you will be asked to submit proof of payment(s) for your property conservation-related purchased item(s) **before** we can process your grant check. **Invoices alone will NOT be used as proof of payment.** We must have copies of **cancelled checks** or a **proof-positive paper trail** for approved items. Verification of payment should be submitted to Tahtia Carver at [tcarver@thepool-tn.org](mailto:tcarver@thepool-tn.org) or faxed to 615-371-9212, along with your grant "Notification of Approval" letter.
6. The **deadline** for us to receive your application and close this program is Friday, November 17, 2017 (close of business). Approval/pending/non-approval **grant notifications will be distributed the week of December 18, 2017.**
7. Only ONE grant application may be approved for each town/city/agency during any given FISCAL YEAR. You may not "roll-over" an application from one fiscal year to another.
8. **Total all estimates and final paid receipts!**
9. **If approved for a grant, your proof of payment for expenditures must be received in this office by May 1, 2018, or your grant money WILL be awarded to the next "pending" member's application.**

**GRANT CONSIDERATIONS:** Consideration of grants will be based on a variety of issues, such as your entity's risk management practices, loss experience, and availability of funding and submission date.

1. The primary consideration will be the amount of available funding for the fiscal year. The funding level for the current grant has been established by The Pool's Board of Directors for the current fiscal year.
2. Priority will be given to risk exposures noted in the property loss control site surveys, recommendations and/or loss trends, and a history of sound property risk management practices.

Grant funding will depend on the matrix rating (*see Priority Classification in this document*) assigned to a Pool member. This rating assesses the **total insured values (TIV) for each insured entity**, along with that entity's loss experience for the **previous year**. This process allows all members that might have high losses, but are also in compliance with sound risk management practices, to have equal consideration.



**If you need to know about your classification or if you have additional questions, please contact your property conservation consultant.**

**East Tennessee**  
**Bill Magoon**  
423-667-3453  
bmagoon@thepool-tn.org

**Middle Tennessee**  
**Bob Lynch**  
615-427-1109  
blynch@thepool-tn.org

**West Tennessee**  
**Andrew "Andy" Lacewell**  
731-225-0686  
alacewell@thepool-tn.org

**Rating Classifications Funding Levels**

**Class I – Up to \$5,000**

**Class II – Up to \$4,000**

**Class III – Up to \$2,500**

**Class IV – Up to \$1,000**

**Class V – Up to \$500**

**Property Coverage Classification Levels**

**Class I – Total Insured Property Value (TIV) of more than \$50 million**

**Class II – TIV of more than \$20 million and up to \$50 million**

**Class III – TIV of more than \$8 million and up to \$20 million**

**Class IV – TIV of more than \$2 million and up to \$8 million**

**Class V – TIV equal to or less than \$2 million**



**MODEL RESOLUTION  
FOR GOVERNMENTAL ENTITIES**

**A RESOLUTION AUTHORIZING  
THE TOWN/CITY OF \_\_\_\_\_  
TO PARTICIPATE IN THE POOL'S  
PROPERTY CONSERVATION MATCHING GRANT PROGRAM**

\* \* \* \* \*

WHEREAS, the citizens of the Town/City of \_\_\_\_\_ have entrusted this administration with the care and custody of city-owned property; and

WHEREAS, all efforts shall be made to protect city-owned property from various perils that may arise for the Town/City of \_\_\_\_\_; and

WHEREAS, The Pool seeks to encourage members with property coverage to develop and implement a property conservation program by offering the **PROPERTY CONSERVATION MATCHING GRANT PROGRAM**; and

WHEREAS, the Town/City of \_\_\_\_\_ now seeks to participate in this important program.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE TOWN/CITY OF \_\_\_\_\_, TENNESSEE, the following:

SECTION 1. That the Town/City of \_\_\_\_\_ is hereby authorized to submit application for the **PROPERTY CONSERVATION MATCHING GRANT PROGRAM** through the Loss Control Department of The Pool.

SECTION 2. That the Town/City of \_\_\_\_\_ is further authorized to provide a matching sum for any monies provided by this grant.

Resolved this \_\_\_\_\_ day of \_\_\_\_\_ in the year of \_\_\_\_\_.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Recorder



MODEL RESOLUTION FOR GOVERNMENTAL ENTITIES

A RESOLUTION AUTHORIZING THE TOWN/CITY OF Mount Carmel Tennessee TO PARTICIPATE IN THE POOL'S PROPERTY CONSERVATION MATCHING GRANT PROGRAM

\* \* \* \* \*

WHEREAS, the citizens of the Town/City of Mount Carmel Tennessee have entrusted this administration with the care and custody of city-owned property; and

WHEREAS, all efforts shall be made to protect city-owned property from various perils that may arise for the Town/City of Mount Carmel Tennessee; and

WHEREAS, The Pool seeks to encourage members with property coverage to develop and implement a property conservation program by offering the PROPERTY CONSERVATION MATCHING GRANT PROGRAM; and

WHEREAS, the Town/City of Mount Carmel Tennessee now seeks to participate in this important program.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE TOWN/CITY OF Mount Carmel Tennessee, TENNESSEE, the following:

SECTION 1. That the Town/City of Mount Carmel Tennessee is hereby authorized to submit application for the PROPERTY CONSERVATION MATCHING GRANT PROGRAM through the Loss Control Department of The Pool.

SECTION 2. That the Town/City of Mount Carmel Tennessee is further authorized to provide a matching sum for any monies provided by this grant.

Resolved this \_\_\_ day of \_\_\_ in the year of \_\_\_.

Mayor

ATTEST:

City Recorder

**RESOLUTION NO. 17-564**

**A RESOLUTION BEFORE THE BOARD OF MAYOR AND ALDERMAN  
OF THE TOWN OF MOUNT CARMEL  
AUTHORIZING THE MAYOR TO APPLY FOR COMMUNITY  
DEVELOPMENT BLOCK GRANT FUNDS TO ASSIST IN A WASTEWATER  
TREATMENT PLANT UPGRADE PROJECT**

**WHEREAS**, the Board of Mayor and Alderman recognizes the need for further rehabilitation for the Town's wastewater system;

**WHEREAS**, the Town of Mount Carmel does not have the financial resources to correct all of the problems at the sewer plant without the assistance of grant funds; and

**WHEREAS**, the Board of Mayor and Alderman understands that the Tennessee Small Cities' Community Development Block Grant (CDBG) program provides assistance to units of local government for this purpose; and

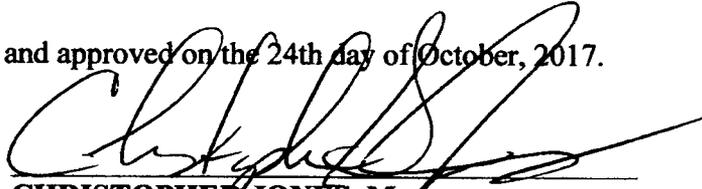
**WHEREAS**, Tennessee Code Annotated Section 8-4-401 authorizes cities and counties to use the CDBG program.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Mayor and Alderman of the Town of Mount Carmel hereby authorizes the Mayor to make, sign and submit an application requesting Fiscal Year 2018 Community Development Block Grant (CDBG) funds in the amount not to exceed **\$525,000**, plus and eligible Three-Star bonus allowance for the purpose of making improvements to the sewer collection system; and

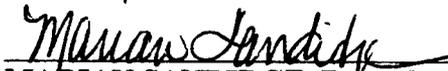
**BE IT FURTHER RESOLVED** that after taking the four percent (4%) decrease allowed for the Three-Star communities, the Town of Mount Carmel will provide the local cash/match from its sewer fund account; and

**BE IT FURTHER RESOLVED** that the Board of Mayor and Alderman authorizes the Mayor to sign any and all documents, contracts, assurances and forms of compliance necessary to effectively complete this application and project.

**This Resolution** was duly passed and approved on the 24th day of October, 2017.

  
CHRISTOPHER JONES, Mayor

**ATTEST:**

  
MARIAN SANDIDGE, Recorder



**APPROVED AS TO FORM:**

  
JOHN PEVY, TOWN ATTORNEY

Motion: Alderman Eugene Christian  
Second: Alderman Jennifer Williams

<b>FIRST READING</b>	<b>AYES</b>	<b>NAYS</b>	<b>OTHER</b>
Alderman Diane Adams	X		
Alderman Eugene Christian	X		
Alderman Margaret Christian	X		
Alderman Wanda Davidson	X		
Alderman Jennifer Williams	X		
Vice-Mayor Carl Wolfe	X		
Mayor Christopher Jones	X		
<b>TOTALS</b>	<b>7</b>	<b>0</b>	<b>0</b>

PASSED FIRST READING: October 24, 2017



Pave-Well Paving Co., Inc.  
725 Centenary Road  
Mount Carmel, TN 37645

# CHANGE ORDER

<b>TO:</b>  Name <u>Town of Mount Carmel</u>  Address <u>P.O. Box 1421</u>  City <u>Mount Carmel</u>  State <u>TN</u> Zip _____	Number <u>2</u> Date <u>October 20, 2017</u>  <b>JOB SITE INFORMATION:</b>  Job Name <u>Paving FY 2018</u>  Job Location <u>Main Street</u>  Job Phone Number ( <u>423</u> ) <u>357-7311</u>
---	--

We hereby agree to the change(s) specified below:

1-1/2" cap over the Main Street area (23' x 115') where the Town has repaired the sink hole.

<u>Pave-Well Paving Co., Inc.</u> Contractor	We agree to make the change(s) specified above at this price	<u>\$2235.00</u>
<u>October 20, 2017</u> Date	Previous contract amount	<u>\$86617.00</u>
	Revised contract amount	<u>\$88852.00</u>

**ACCEPTED** - The above prices and specifications of this Change Order are satisfactory and are hereby accepted. All work is to be performed under the same terms and conditions as specified in the original contract unless otherwise specified.

\_\_\_\_\_  
Approval

October 24, 2017  
Date

Form #75-102A MAR2011



# CASHIER'S CHECK

555717616

DATE: 09/14/2017

Remitter: PAVE-WELL PAVING CO.

Pay to the Order of: MARIAN SANDIDGE, CITY REC, TOWN MT  
CARMEL

\$4,162.45  
DOLLAR FOUR ONE SIX TWO PER FOUR FIVE

Four Thousand One Hundred Sixty Two Dollars And 45/100 ¢

*David Fleming*

⑈ 555717616 ⑆ ⑆ 064201324 ⑆

9740007  
City Controller



# TOWN OF MOUNT CARMEL

## Application for Permit

Name of Person & Organization Carter's Valley Volunteer Fire Department  
Darrell Bishop, Treasurer (E.I.N. #62-1543373)

Must be a not-for-profit organization with a 501(c)3 or 501(c)4 certificate

     Charitable     Non-profit         Religious         Church/School

Signature of Responsible Contact Person

Address of Contact Person 5153 Carters Valley Rd., Church Hill, TN 37642

Telephone Number of Contact Person 423-357-3906 or 423-863-0221

Type of Event Turkey Shoot

Date of Event October 24, 2017 through March 31, 2018

Time of Event Thursday Evenings from 6:00 pm to 8:00 pm

Approved by City Recorder Marian Sandidge  
Date 10-25-2017

Approved by Police Chief [Signature]  
Date 10-25-2017

**SAFETY RULES:** Area is to be roped off and monitored at all times during the event. Shotguns only. No center fire or rifles allowed. Shooting into the bank only. Any complaints received will be addressed by the Board and may revoke this permit.

I, the undersigned, have read the above and by signing this document do hereby swear that I, and the other participants will abide by all the rules.

Signature [Signature]



Approved by Board of Mayor and Aldermen

Date October 24, 2017

<b>DECEMBER 2017</b>						
<b>SUNDAY</b>	<b>MONDAY</b>	<b>TUESDAY</b>	<b>WEDNESDAY</b>	<b>THURSDAY</b>	<b>FRIDAY</b>	<b>SATURDAY</b>
					<b>1</b>	<b>2</b>
<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>
<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>
<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>
<b>31</b>						

Download Free Printable December 2017 Calendar from [www.calendars24.com](http://www.calendars24.com)

# Book Surplus List

Title	Author	Copyright	Call Number	Barcode	Cover Type	Condition	Notes
The South Beach Diet	Agatston, Arthur	2003	613.25	5080	HC	Great	
The South Beach Heart Program	Agatston, Arthur	2007	616.1	110359	HC	Great	
Heaven	Alcorn, Randy	2004	236.24	9376	HC	Great	
When You Love too Much	Arterburn, Stephen	1991	248.8	110121	HC	Great	
Retiring Well on a Poor Man's Budget	Assorted	2009	332.024	113206	PB	Great	
Weight Watchers Complete Cookbook	Assorted	2006	641.5	110627	HC	Great	
Healing Unlimited	Assorted	1997	613	6403	HC	Great	
After Jesus	Assorted	1992	270.1	6451	HC	Great	
Microsoft Office 2007 Windows XP...	Assorted	2008	Ref	112152	PB	Good	
GED: Language Arts, Reading	Assorted	2003	Ref 510	4976	PB	Great	
God's Treasury of Virtues	Assorted	1995	241.4	882	HC	Great	
Livestrong	Assorted	2005	362.196	4058	HC	Great	
The Doctors Book of Home Remedies	Assorted	1994	618.92	2928	HC	Good	
Inner Cleansing Cures	Assorted	2000	615.535	8516	HC	Great	
New Testament: NKJ Version	Assorted	1990	220	110154	PB	Great	
The Book of Psalms	Assorted	1989	200	2284	PB	Great	
Atkins for Life	Atkins, Robert C.	2003	613.283	7292	HC	Great	
Dr. Atkins' New Diet Cookbook	Atkins, Robert C.	1997	613.25	6525	HC	Great	

Title	Author	Copyright	Call Number	Barcode	Cover Type	Condition	Notes
American Patchwork Quilts	Bacon, Lenice Ingram	1973	746.46	2119	HC	Great	
Giving Him Back to God	Baker, Beth	2011	618.92	111079	PB	Great	
The Calcium Factor: The Scientific...	Barefoot, Robert R.	2000	613.28	7961	PB	Great	
Beyond the Body Farm	Bass, Dr. Bill	2007	614.17	110431	HC	Great	
Internet Yellow Pages	Belicove, Mikal E.	2007	Ref Bel	113207	PB	Great	
A Cup of Comfort for Christians	Bell, Margaret	2006	242	8389	HC	Great	Large Print
Saving Levi	Bentley, Lisa Misraje	2007	362.734	9189	HC	Great	
Journey Through the Bible: Mark	Black, Clifton C.	1994	220.5	110539	PB	Great	
Experiencing God	Blackaby, Henry T	1994	248.4	6979	HC	Great	Missing DJ
The Mystery of 2012	Braden, Gregg	2007	133.3	9755	HC	Great	
Insight: Case Files from the Psychic...	Brown, Sylvia	2006	133.8	8417	HC	Great	Large Print
Mother God & Father God	Browne, Sylvia	2007	202.114	9194	HC	Great	Large Print
Book of Dreams	Browne, Sylvia	2002	135.3	7992	HC	Great	
Extraordinary Healing	Brownstein, Art	2005	615.5	10143	HC	Great	
I'm a Stranger Here Myself	Bryson, Bill	1999	973.92	5447	HC	Great	
Your God is Too Safe	Buchanan, Mark	2001	248.4	5435	HC	Acceptable	
Heaven is For Real	Burpo, Todd	2010	245	110243	PB	Good	
Ana's Story	Bush, Jenna	2007	362.19	111884	HC	Great	
Prayer, Faith, and Healing	Caine, Kenneth Winston	1999	291.31	7689	HC	Great	
500 Low Carb Recipes	Carpender, Dana	2002	641.5638	7312	HC	Great	

Title	Author	Copyright	Call Number	Barcode	Cover Type	Condition	Notes
One Nation: What We Can All Do to...	Carson, Ben, M.D.	2014	306.0973	112811	HC	Great	
Each for the Other: Marriage as It's...	Chapel, Bryan	1998	248.84	6824	PB	Great	
The Giant Encyclopedias of Art & Craft...	Charner, Kathy	2000	372.52	7634	PB	Great	
The Giant Encyclopedias of Circle Time...	Charner, Kathy	1996	372.21	7636	PB	Great	
Irrepressible Hope	Clairmont, Patsy	2003	234.25	7208	HC	Good	
Carrier	Clancy, Tom	1999	359.9435	2727	PB	Good	
The Good Life	Colson, Charles	2005	248.4	10142	HC	Great	
Treason	Coulter, Ann	2003	320.513	6823	HC	Great	
Liberal Lies About the American Right	Coulter, Ann	2002	320.52	6818	HC	Great	
The Water will Hold You	Crittenden, Lindsey	2007	248.092	9192	HC	Great	
What Stands in a Storm	Cross, Kim	2015	363.349	113311	HC	Great	
The Encyclopedia of Dog Breeds	Cunliffe, Juliette	2003	590	5586	PB	Acceptable	
B4 U D8	DiMarco, Hayley	2009	241.67	110118	PB	Great	
When God Doesn't Make Sense	Dobson, Dr. James	1993	231.8	2297	HC	Great	
Claim Your Victory Today	Dollar, Dr. Creflo A.	2006	248.4	9199	HC	Great	
Journey Through the Bible: Matthew	Dunn, Van Bogard	1994	220.5	110538	PB	Great	
Captivating: Unveiling the Mystery of...	Eldredge, John	2005	248.843	7480	HC	Great	
The Ebay Seller's Tax and Legal Answer...	Ennico, Cliff	2007	658.87	111376	PB	Great	
The Islamic Threat: Myth or Reality?	Esposito, John L.	1999	327.401	5105	PB	Great	
How to Talk so Kids Can Learn	Faber, Adele	1995	649	2448	HC	Great	

Title	Author	Copyright	Call Number	Barcode	Cover Type	Condition	Notes
Laura: America's First Lady, First Mother	Felix, Antonia	2003	973.931	6138	PB	Great	
Stock Market Logic: A Sophisticated...	Fosback, Norman G.	1993	332.632	6878	HC	Great	
A Wife's Revenge	Francis, Eric	2005	364.1523	8271	PB	Good	
Encore	Freedman, Marc	2007	331.5	10707	PB	Good	
Gabby	Giffords, Gabrielle	2011	328.73	110900	HC	Great	
Leadership	Giulian, Rudolph W.	2002	303.34	3255	HC	Great	
The Tipping Point	Gladwell, Malcolm	2002	302	110239	PB	Great	
The Admiral: The Memoirs of Albert...	Gleaves, Albert	1985	359.0092	7507	PB	Great	
The Organized Student	Goldberg, Donna	2005	640	11000	PB	Great	
1000 Lowfat Recipes	Golson, Terry Blonder	1997	641.563	5625	PB	Great	
Pursued by the Shepherd	Goodman, Karon Phillips	2007	248.843	9184	HC	Great	
God's Ambassador	Graham, Billy	1999	B Gra	4369	HC	Great	
The Nicholas Effect	Green, Reg	1999	362.1783	2395	PB	Great	
Total Body Make Over	Greene, Bob	2005	613.7	7473	HC	Great	
The Innocent Man	Grisham, John	2006	345.766	8234	HC	Great	
101 Foods that Could Save Your Life	Grotto, David, RD, LDN	2007	613.2	9421	PB	Great	
Why I Stayed: The Choices I Made...	Haggard, Gayle	2010	306	10980	PB	Great	
Top Gun: The Navy's Fighter Weapons...	Hall, George	1987	358.41	111159	PB	Good	
Winning After Losing: Keep Off the...	Halprin, Stacey	2007	613.25	9177	HC	Great	
Inside Delta Force	Haney, Eric L.	2002	356.167	112027	HC	Great	

Title	Author	Copyright	Call Number	Barcode	Cover Type	Condition	Notes
Let Freedom Ring	Hannity, Sean	2002	306.29	6812	HC	Great	
A Civil Action	Harr, Jonathon	1996	346.73	4845	PB	Great	
Extraordinary Togetherness	Harrar, Sari	1999	306.7	7565	HC	Great	
Excell 2000 for Dummies	Harvey, Greg	1999	5.369	111259	PB	Great	
Excel 2007 for Dummies	Harvey, Greg	2006	5.369	861	PB	Great	
Whatever it Takes	Hayworth, J.D.	2006	325.73	111279	HC	Great	
Game Change: Obama and the...	Heilmann, John	2010	324.97	10686	HC	Great	
The Gift: The 12 Greatest Tools of...	Helmstetter, Shad, Ph.D	2005	158.1	9308	HC	Great	
The Anointing	Hinn, Benny	1992	248.4899	7830	HC	Great	
House Calls and Hitching Posts	Hoover, Dorcas Sharp	2004	610.92	3855	HC	Great	Large Print
Sell It Today Sell It Now	Hopkins, Tom	2001	658.85	111725	HC	Good	
Sales Closing for Dummies	Hopkins, Tom	1998	658.85	111718	PB	Great	
The Restless Sleep	Horn, Stacy	2005	363.25	8823	HC	Great	Large Print
A Different Kind of Courage	Horsley, Jim	1998	359.94	6109	HC	Good	
Life Lines	Ireland, Jill	1989	791.43	1054	HC	Great	Large Print
Promises from God for Parents	Jakes, T. D.	1995	242.645	9400	HC	Great	
Let it Go	Jakes, T. D.	2012	234.5	111081	HC	Great	
He-Motions: Even Strong Men Struggle	Jakes, T. D.	2004	248.842	8625	HC	Great	
Life Overflowing	Jakes, T. D.	2008	248.4	9399	HC	Great	
Reposition Yourself: Living Life...	Jakes, T. D.	2007	248.4	9167	HC	Great	

Title	Author	Copyright	Call Number	Barcode	Cover Type	Condition	Notes
Mama Made the Difference	Jakes, T. D.	1982	248.8431	8382	HC	Great	
Angels	Jeremiah, David	2006	235.3	110555	PB	Great	Large Print
The IVP Introduction to the Bible	Johnston, Philip	2006	220.61	9217	HC	Great	
Total Forgiveness	Kendall, R.T.	2002	248	6830	PB	Great	
Marriage Makeover	Kenworthy, George	2005	248.84	111280	HC	Great	
Psychology for Kids	Kincher, Jonni	1990	155.2	3281	PB	Acceptable	
The Truth about Hillary	Klein, Edward	2005	328.73092	7425	HC	Great	
Road Song	Kusz, Natalie	1990	979.805	1052	HC	Great	Large Print
Real Homeland Security	Land, Richard	2004	277.308	9733	HC	Great	
The Chocolate Cake Sutra	Larkin, Geri	2007	294.344	9222	HC	Great	
If I am Missing or Dead	Latus, Janine	2007	362.829	8890	HC	Great	
April 16th: Virginia Tech Remembers	Lazenby, Roland	2007	364.15	111563	PB	Great	
Granny Crochet Favorites	Leinhauser, Jean	1989	746.434	2116	HC	Great	
A Gentle Thunder: Hearing God...	Lucado, Max	1995	242.5	8544	HC	Great	
When God Whispers Your Name	Lucado, Max	1994	248.4	7581	HC	Great	
Fearless	Lucado, Max	2009	248.86	9724	HC	Great	
Cure for the Common Life	Lucado, Max	2005	248.4	111281	HC	Great	
He Chose the Nails	Lucado, Max	2000	232	7200	HC	Good	
When Christ Comes	Lucado, Max	1999	236.9	25	HC	Great	
Six Hours One Friday	Lucado, Max	1989	232.96	8577	PB	Great	

Title	Author	Copyright	Call Number	Barcode	Cover Type	Condition	Notes
It's Not About Me	Lucado, Max	2004	248.4	6484	HC	Great	
The Faith of George W. Bush	Mansfield, Stephen	2003	973.931	6482	HC	Great	
Breakthrough Parenting	Maxwell, John C.	1996	649	7684	HC	Great	
Louder than Words	McCarthy, Jenny	2007	618.92	10204	HC	Great	
Seven from Heaven: The Miracle of the...	McCaughey, Kenny	1982	649	7688	HC	Great	
Stuff and Things	McConnell, Doc	1973	615.88	2573	HC	Good	
Is God Just a Human Invention?	McDowell, Sean	2010	239.7	110754	PB	Great	
Real Life	McGraw, Phil	2008	158.1	111309	HC	Great	
Family First	McGraw, Phil	2004	158	7223	HC	Great	
Self Matters	McGraw, Phillip C., Ph.D	2001	158.1	115	HC	Good	
Relationship Rescue	McGraw, Phillip C., Ph.D	2000	306.7	2347	PB	Great	
Life Strategies: Doing What Works	McGraw, Phillip C., Ph.D	1999	158	2225	PB	Great	
Inside My Heart	McGraw, Robin	2006	248.8	110120	PB	Great	Large Print
Saving Childhood	Medved, Michael	1998	305.23	6436	HC	Great	
How to Hear from God	Meyer, Joyce	2003	231.7	6641	HC	Great	
Making Marriage Work	Meyer, Joyce	2000	306.8	9180	HC	Great	
Antiques Price Guide 2003	Miller, Judith	2002	745	114471	HC	Good	
Antiques Price Guide 1999	Miller, Judith	1998	745.1075	114472	HC	Good	
The Life Extension Revolution	Miller, Philip Lee	2005	613.2	4073	HC	Great	
iPad for Seniors for Dummies	Muir, Nancy	2011	0.281	114240	PB	Great	

Title	Author	Copyright	Call Number	Barcode	Cover Type	Condition	Notes
31 Reasons People Do not Receive...	Murdock, Mike	1997	332	8571	PB	Great	
Heaven Has Blue Carpet	Niedzinski, Sharon	2008	242	113247	PB	Good	
Fighting for David	Nunley, Leone	2005	617.481	8416	HC	Great	
Heaven's Not a Crying Place	O'Conner, Joey	1997	248.866	6545	PB	Great	
Hell to Pay: The Unfolding Story of...	Olson, Barbara	1999	B Cli	6841	HC	Great	
Culture Warriors	O'Reilly, Bill	2006	306.097	115251	HC	Great	
Keep it Pithy	O'Reilly, Bill	2013	814.6	112292	PB	Great	Large Print
Up and Running: The Inspiring Story...	Patinkin, Mark	2005	362.196	4063	HC	Great	
The Last Lecture	Pausch, Randy	2008	300	10724	HC	Great	
A Man Named Dave	Pelzer, David	1999	362.76	5456	PB	Great	Large Print
A Man Named Dave	Pelzer, David	1999	362.76	6277	PB	Great	
The Lost Boy	Pelzer, David	1997	362.76	10431	PB	Great	
The Privilege of Youth	Pelzer, David	2004	362.76	10687	PB	Great	
A Brother's Journey: Surviving a...	Pelzer, Richard B.	2005	362.76	10710	HC	Great	
In the Heart of the Sea	Philbrick, Nathaniel	2000	910.916	5451	HC	Great	
What Jesus Demands from the World	Piper, John	2006	241.5	9219	HC	Great	
The Little Hands Big Fun Craft Book	Press, Judy	1996	745.5	7756	PB	Good	
The Power of Right Believing	Prince, Joseph	1982	248.8629	114750	HC	Great	
The Unquenchable Flame	Reeves, Michael	2009	270	110482	PB	Great	
I'm Too Young to Get Old	Reichman, Judith, M.D.	1997	613.042	6826	PB	Great	

Title	Author	Copyright	Call Number	Barcode	Cover Type	Condition	Notes
Shattered: In the Eye of the Storm	Resnick, Faye D.	1996	345.73	7659	HC	Great	
Don't Count the Candles	Rivers, Joan	1999	818.54	5448	HC	Great	Large Print
The Ten Offenses	Robertson, Pat	2004	241.52	9902	HC	Great	
Bring It On: Tough Questions, Candid...	Robertson, Pat	2003	230	9897	HC	Great	
Free to be Me	Robinson, Betty	2003	277.308	5422	PB	Good	
May I Walk You Home	Rossi, Melody	2007	259.417	9215	HC	Great	
Patient Heal Thyself	Rubin, Jordan S	2003	615.53	110427	PB	Great	
Too Late to Say Goodbye	Rule, Ann	2007	364.152	10847	HC	Great	
Worth More Dead	Rule, Ann	2005	364.1523	8270	PB	Good	
Without Pity	Rule, Ann	2003	364.152	11031	HC	Great	Large Print
American Tragedy	Schiller, Lawrence	1996	364	110514	HC	Great	
Fast Food Nation	Schlosser, Eric	2001	641.597	5519	HC	Good	Large Print
Turning Hurts into Halos	Schuller, Robert H.	1999	248.86	2662	HC	Good	
Cancer with God	Scruggs, Terri	2005	362.1	7913	HC	Great	
Beyond All Reason	Smith, David	1995	364.15	8513	HC	Great	
Shred: The Revolutionary Diet	Smith, Ian K.	2012	613.26	111736	HC	Great	
An Angel a Day	Spangler, Ann	1994	235.3	112237	HC	Great	
What's with Fiber?	Spiller, Gene	2005	613.263	8128	PB	Great	
Let Go and Live Your Dream	St. James, Aleta	2005	158.1082	9601	HC	Great	
How to Handle Adversity	Stanley, Charles	1989	248.86	110577	PB	Great	

Title	Author	Copyright	Call Number	Barcode	Cover Type	Condition	Notes
The Source of My Strength	Stanley, Charles	1994	248.86	6546	PB	Great	
How to Listen to God	Stanley, Charles	1985	231.74	5005	HC	Great	
Ships of Mercy	Stephens, Don	2005	362.11	9732	HC	Great	
In the Company of Angels	Strand, Robert	2006	235	8418	HC	Great	
In the Company of Angels	Strand, Robert	2006	235	9197	HC	Great	Large Print
Safely Monitor	Sullivan, Mike	2002	362	10883	PB	Great	
The Sexy Years	Summers, Suzanne	2004	613.043	6594	HC	Great	
Fascinating Stories of Forgotten Lives	Swindoll, Charles R.	2005	221.9	3921	HC	Great	
The God I Love	Tada, Joni Eareckson	2003	277.308	7650	HC	Great	
A Step Further	Tada, Joni Eareckson	2001	362.43	110593	PB	Great	
The Art of the Deal	Trump, Donald J.	1987	333.33	6875	HC	Great	
Mistaken Identity	Van Ryn, Don	2008	617	10813	HC	Great	
Produced by Faith	Vandehey, Tim	2011	248.48	111579	PB	Great	
The Language of the Heart	W, Bill	1988	362.292	9225	HC	Good	
Inner Cleansing: How to Free Yourself...	Wade, Carlson	1992	615	110422	HC	Great	
Having a Mary Heart in a Martha World	Weaver, Joanna	2002	248.843	8441	PB	Great	Large Print
Having a Mary Spirit: Allowing God to...	Weaver, Joanna	1984	248.843	8403	HC	Great	
23 Minutes in Hell: One Man's Story...	Wiese, Bill	2006	236.25	111172	PB	Great	
What Jesus Meant	Wills, Garry	2006	232	9174	HC	Great	
The Book of Joy: A Treasury in the...	Wirt, Sherwood Eliot	1994	241.4	7654	HC	Great	

Title	Author	Copyright	Call Number	Barcode	Cover Type	Condition	Notes
Battle Ready	Zinni, Tony	2004	359.96	115249	HC	Great	



# MOUNT CARMEL FIRE DEPARTMENT

Tim Risner Fire Chief

Post Office Box 1421

Mount Carmel, Tennessee 37645

Office (423) 357-1013 • Cell (423) 782-7738

To: Board of Mayor and Aldermen

From: Chief Tim Risner

Subject: Items order/needed items

Date: October 17, 2017

0.00 I

0.00 T

## Ordered items

- 2 gated wyes 10,000.00 +
- Hose for 1803 7,000.00 +
- 40 air bottles 1,000.00 +
- Radios 4,000.00 +
- Roof ladder for 1804 35,000.00 +

## Needed items

- Extra set of extrication equipment \$10,000 12,000.00 +
- Hose for 1801 \$7,000 20,000.00 +
- Distributing nozzle for 1804 \$1,000 10,000.00 +
- Ladders for ladder truck \$4,000 99,000.00 T
- Confined space set-up \$30,000-\$35,000
- Bunker gear 4-sets \$12,000
- Ladder Truck \$15,000-\$20,000
- SUV 4x4 \$8,000-\$10,000

Fire Chief Tim Risner



## MOUNT CARMEL FIRE DEPARTMENT

**Tim Risner Fire Chief**

**Post Office Box 1421**

**Mount Carmel, Tennessee 37645**

**Office (423) 357-1013 • Cell (423) 782-7738**

**To:** Board of Mayor and Aldermen

**From:** Chief Tim Risner

**Subject:** Activity Report

**Date:** October 17, 2017

During the month of September the fire department responded to an illegal burn, brush fire, 2 vehicle accidents without injury and a fire alarm. We had approximately 40hrs of manpower provided by the volunteers outside of their regular training on Monday nights.

The Fire Department is currently operating at 7.69% under budget.

### Public Relation activities

The department was asked to take our Ladder Truck down to present the flag at the first annual Hawkins County Fair as well as the Riverfront Festival in Surgoinsville. The department also was able to distribute educational material to the senior center.

### Upcoming items

During the next couple months we will have several members going through their State Mandated 64hr class as well increasing our Joint training with Carters Valley Fire Department to every month on the last Monday.

Thank you to the Board for your support of the fire department. I believe as the community sees the board getting behind the department then more citizens will step forward to be a part of this department.

A handwritten signature in black ink, appearing to read 'Tim Risner'.

Tim Risner Fire Chief



# *Mount Carmel Police Department*

**100 East Main Street  
Post Office Box 1421  
Mount Carmel, Tennessee 37645**

**Jeff Jackson  
Chief of Police**

**Phone (423) 357-9019 \*\* Fax (423) 357-1184  
E-Mail [mcpd@preferred.com](mailto:mcpd@preferred.com)**

## **Police Department Monthly Report for September 2017**

**During the month of September the Police Department drove 6,695 miles and used 564.68 gallons of fuel. The department officers worked a total of 76 hours police overtime and 12 hours fire overtime during the month. Officers logged 846 calls for service which included 3 accidents with property damage, 8 accidents with injury and no fatal accidents. The department issued 99 city court citations and 6 general sessions court citations.**

**One officer attended a 3 week refresher course at the law enforcement training academy which was required by POST and 3 officers are currently attending the fire department required (state mandated) 64 hour training certification course in Rogersville.**

**This month we repaired the graphics on one cruiser. Two vehicles had an oil change and one had a running light replaced. One cruiser had the air conditioner repaired.**

**The Police Department is currently operating at 0.70% over budget for the year.**

**The drug fund is currently operating at 13.21% over budget for this fiscal year.**

## **Animal Control Monthly Report for September 2017**

**The Animal Control Officer drove 549 miles this month and used 71 gallons of gas. During the month the animal control department logged 5 events and issued 0 citations. On September 22 ACO Eddie Seabolt resigned from his position. Sherry Sexton is currently serving as part time animal control and fire officer Michael Clark and reserve officer Chris Vaughan are assisting her. We are currently accepting applications for the position.**

**This month 6 stray animals were picked up and no dead animals were removed from the roadways and there were no animals adopted out for the month.**

**The Animal Control Department is currently operating at 3.32% under budget for the year.**

**Jeff Jackson  
Chief of Police  
Mount Carmel Police Department**

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**CASH ON HAND REPORT  
TOWN OF MT. CARMEL  
AS OF 09/30/2017**

**GENERAL ACCOUNT**

General			2,667,336.91	
Restricted Police Drug Reserve Fund	as 9/30/17	Actual	19,548.94	
Restricted State Street Aid (SSA)	as 9/30/17	Actual	399,220.39	
Required Fund Balance			*	1,061,149.09
				\$511,149 3 months fund balance, *
				\$550,000 needed to make to next year

Assigned FY2018 Budget	Retained Earnings	<u>560,194.00</u>	ord 17-453
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**UNASSIGNED FUND BALANCE** **627,224.49**

**RESTRICTED SAVINGS ACCOUNTS**

26007864	Capital Outlay General Fund	368,002.00
26007856	Emergency Fund General	8,705.31
26009175	Civil War Grant <span style="margin-left: 20px;">closed 3-16-15</span>	0.00

**SEWER ACCOUNT**

Sewer	770,513.41
Depreciation Fund As of 6/30/16	234,533.00
Assigned FY 2018 Budget	<u>15,888.00</u>
	ord 17-453

**UNASSIGNED FUND BALANCE** **520,092.41**

**RESTRICTED SAVINGS ACCOUNTS**

26010140	Sewer Savings 2014	285,181.45
26007872	Capital Outlay Sewer Fund	226,636.15
26010090	Bond Reserve 2014	40,782.81

CDBG GRANT 2015	Closed 11/30/16 cdbg complete	0.00
CDBG RETAINAGE 2015	Closed 11/30/16 cdbg complete	0.00

**CURRENT INTEREST RATE AT BANK** as of 5/17/13 **0.05%**

Template Name: LGC Statement of Revenues  
 Created by: LGC

Town of Mount Carmel  
 Statement of Revenues - City  
 September 2017

User: Marian Sandidge  
 Date/Time: 10/19/2017 10:41 AM  
 Page 3 of 3

Fund : 412 Sewer Fund		Monthly Comparative				25.00%
		Total Estimated	MTD Realized	YTD Realized	Unrealized	% UnRealized
36100	Interest Earnings	300.00	(99.55)	(162.02)	137.98	45.99%
36120	Interest Earnings - Tlda	100.00	0.00	0.00	100.00	100.00%
37210	Sewer Service Charges	930,000.00	(77,445.25)	(243,330.02)	686,669.98	73.84%
37294	Accounting Fees	2,800.00	(245.00)	(1,190.00)	1,610.00	57.50%
37296	Sewer Tap Fees	5,000.00	(400.00)	(3,400.00)	1,600.00	32.00%
37299	Miscellaneous - Sewer	100.00	(385.00)	(385.00)	(285.00)	-285.00%
<b>Total For Fund:</b>	<b>412</b>	<b>938,300.00</b>	<b>(78,574.80)</b>	<b>(248,467.04)</b>	<b>689,832.96</b>	<b>73.52 %</b>

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 September 2017

Fund : 412

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
<b>52200</b>	<b>Sewer</b>							
121			(152,000.00)	(152,000.00)	28,942.29	(123,057.71)	19.04%	9,754.63
	Wages		0.00		0.00			0.00
122			(25,000.00)	(25,000.00)	7,072.34	(17,927.66)	28.29%	1,408.98
	Overtime Wages		0.00		0.00			0.00
141			(20,000.00)	(20,000.00)	2,307.86	(17,692.14)	11.54%	719.00
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(52,000.00)	(52,000.00)	11,318.92	(40,681.08)	21.77%	0.00
	Employee Insurance		0.00		0.00			0.00
143			(18,000.00)	(18,000.00)	4,212.07	(13,787.93)	23.40%	1,124.16
	Employee Retirement Plan		0.00		0.00			0.00
146			(7,000.00)	(7,000.00)	913.96	(6,086.04)	13.06%	0.00
	Workmen's Compensation		0.00		0.00			0.00
147			(320.00)	(320.00)	0.00	(320.00)	0.00%	0.00
	Unemployment Insurance		0.00		0.00			0.00
148			(2,000.00)	(2,000.00)	(49.90)	(2,049.90)	-2.50%	0.00
	Employee Education And Training		0.00		0.00			0.00
216			(600.00)	(600.00)	90.38	(509.62)	15.06%	0.00
	Internet Services		0.00		0.00			0.00
235			(2,000.00)	(2,000.00)	947.04	(1,052.96)	47.35%	0.00
	Dues		0.00		0.00			0.00
240			(80,000.00)	(80,000.00)	13,376.34	(66,623.66)	16.72%	23.92
	Utilities		0.00		0.00			0.00
245			(4,900.00)	(4,900.00)	682.18	(4,217.82)	13.92%	2.84
	Telephone And Other Communication Services		0.00		0.00			0.00
251			(500.00)	(500.00)	21.00	(479.00)	4.20%	21.00
	Medical Services		0.00		0.00			0.00
252			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
	Legal Services		0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 September 2017

Fund : 412

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
253			(3,800.00)	(3,800.00)	0.00	(3,800.00)	0.00%	0.00
	Accounting And Auditing Fees		0.00		0.00			0.00
254			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
	Engineering Services		0.00		0.00			0.00
255			(1,800.00)	(1,800.00)	0.00	(1,800.00)	0.00%	0.00
	Computer Hardware/Software Support		0.00		0.00			0.00
260			(5,000.00)	(5,000.00)	2,891.75	(2,108.25)	57.84%	113.80
	Repair And Maintenance Services		0.00		0.00			0.00
268			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
	Repair And Maintenance Roads And Streets		0.00		0.00			0.00
280			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
	Travel		0.00		0.00			0.00
290			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
	Contractual Services		0.00		0.00			0.00
298			(23,484.00)	(23,484.00)	5,916.00	(17,568.00)	25.19%	1,971.00
	Commission Fees		0.00		0.00			0.00
299			(260.00)	(260.00)	77.08	(182.92)	29.65%	11.67
	Billing Services And Collections		0.00		0.00			0.00
310			(1,900.00)	(1,900.00)	390.53	(1,509.47)	20.55%	256.85
	Office Supplies And Postage		0.00		0.00			0.00
320			(7,500.00)	(7,500.00)	137.36	(7,362.64)	1.83%	0.00
	Operating Supplies		0.00		0.00			0.00
322			(14,000.00)	(14,000.00)	2,399.47	(11,600.53)	17.14%	0.00
	Chemicals		0.00		0.00			0.00
326			(6,200.00)	(6,200.00)	942.93	(5,257.07)	15.21%	550.45
	Clothing And Uniforms		0.00		0.00			0.00
330			(6,000.00)	(6,000.00)	869.78	(5,130.22)	14.50%	0.00
	Vehicle Operating Expense		0.00		0.00			0.00
331			(4,000.00)	(4,000.00)	486.58	(3,513.42)	12.16%	174.20
	Fuel Expense		0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 September 2017

Fund : 412

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
361			(50,000.00)	(50,000.00)	13,212.06	(36,787.94)	26.42%	6,303.41
		Pump Station Repair And Maintenance	0.00		0.00			0.00
362			(68,000.00)	(68,000.00)	10,370.97	(57,629.03)	15.25%	373.15
		Residential Pump Repair And Maintenance	0.00		0.00			0.00
363			(11,000.00)	(11,000.00)	901.81	(10,098.19)	8.20%	0.00
		Sewer Line Repair And Maintenance	0.00		0.00			0.00
364			(50,000.00)	(50,000.00)	2,154.77	(47,845.23)	4.31%	0.00
		Wastewater Plant Repair And Maintenance	0.00		0.00			0.00
479			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Miscellaneous	0.00		0.00			0.00
510			(21,000.00)	(21,000.00)	7,267.61	(13,732.39)	34.61%	0.00
		Insurance	0.00		0.00			0.00
533			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Machinery And Equipment Rental	0.00		0.00			0.00
540			(234,533.00)	(234,533.00)	58,633.26	(175,899.74)	25.00%	19,544.42
		Depreciation	0.00		0.00			0.00
596			(3,500.00)	(3,500.00)	1,730.00	(1,770.00)	49.43%	0.00
		State Permit Fees	0.00		0.00			0.00
635			(6,347.00)	(6,347.00)	2,319.04	(4,027.96)	36.54%	579.76
		Tlida Interest	0.00		0.00			0.00
643			(10,044.00)	(10,044.00)	0.00	(10,044.00)	0.00%	0.00
		Interest on Notes	0.00		0.00			0.00
691			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Bank Service Charges	0.00		0.00			0.00
952			(30,000.00)	(30,000.00)	1,613.06	(28,386.94)	5.38%	0.00
		Bfi Sludge Disposal	0.00		0.00			0.00
955			(3,000.00)	(3,000.00)	989.64	(2,010.36)	32.99%	687.69
		Belt Press/Roto Rooter Maintenance	0.00		0.00			0.00
956			(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00%	0.00
		Sewer Plant Blowers	0.00		0.00			0.00

Template Name: LGC Statement of Expenditure  
 Created by: LGC

**Town of Mount Carmel**  
**Statement of Expenditures and Encumbrances**  
**September 2017**

User:  
 Date/Time:

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Fund : **412**

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
<b>Total For Fund:</b>			(954,188.00)	(954,188.00)	183,138.18	(771,049.82)	19.19 %	43,620.93
			0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Revenues - City  
 September 2017

Fund : 110 General Fund		Monthly Comparative				25.00%
		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Unrealized
31100	Property Taxes (Current)	1,042,000.00	(4,674.90)	(9,776.05)	1,032,223.95	99.06%
31200	Property Taxes (Prior Years)	35,000.00	(9,647.00)	(12,843.00)	22,157.00	63.31%
31300	Interest, And Court Cost On Prop Tax	9,000.00	(5,099.77)	(7,360.26)	1,639.74	18.22%
31610	Local Sales Tax	350,000.00	(35,446.24)	(95,177.02)	254,822.98	72.81%
31710	Wholesale Beer Tax	42,000.00	(4,516.18)	(13,908.24)	28,091.76	66.89%
31910	Power Franchise Taxes	175,000.00	0.00	0.00	175,000.00	100.00%
31912	Cable TV Franchise Tax	62,000.00	0.00	(18,545.40)	43,454.60	70.09%
32610	Building Permits	7,000.00	(617.80)	(2,733.70)	4,266.30	60.95%
33191	Postal Contract	22,536.00	(1,878.25)	(5,634.75)	16,901.25	75.00%
33410	State Supplement Pay	4,800.00	0.00	0.00	4,800.00	100.00%
33510	State Sales Tax	425,000.00	(33,316.63)	(112,065.66)	312,934.34	73.63%
33520	State Income Tax	6,000.00	0.00	(5,322.81)	677.19	11.29%
33530	State Beer Tax	2,500.00	0.00	0.00	2,500.00	100.00%
33551	State Street Aid Revenue	149,000.00	(15,524.38)	(41,645.93)	107,354.07	72.05%
33552	State Gasoline Tax	11,000.00	(911.36)	(2,738.96)	8,261.04	75.10%
33591	Tva Payments In Lieu Of Taxes	60,000.00	0.00	0.00	60,000.00	100.00%
33719	Library Donations	4,900.00	(106.40)	(779.20)	4,120.80	84.10%
33720	Fire Department Revenue	15,000.00	0.00	0.00	15,000.00	100.00%
34310	State Highway Contract	15,000.00	(1,365.30)	(1,666.80)	13,333.20	88.89%
34320	Cemetery Charges	3,650.00	0.00	0.00	3,650.00	100.00%
34510	Animal Control - Charges For Services	500.00	(20.00)	(220.00)	280.00	56.00%
35110	City Court Fines And Costs	75,000.00	(14,282.75)	(39,316.75)	35,683.25	47.58%
35112	Redflex Photo Speed Enforcement	0.00	(155.71)	(1,783.18)	(1,783.18)	No Budget
35140	Drug Related Fines	500.00	(59.38)	(118.76)	381.24	76.25%
35160	County Court Fines And Costs	4,000.00	(299.24)	(616.48)	3,383.52	84.59%
35200	Drug Contributions	500.00	(4,613.00)	(4,613.00)	(4,113.00)	-822.60%
36100	Interest Earnings	1,000.00	(147.28)	(368.66)	631.34	63.13%
36200	Interest Earnings - State Street Aid	100.00	(10.63)	(34.20)	65.80	65.80%
36300	Interest Earnings - Drug Fund	20.00	(1.45)	(4.68)	15.32	76.60%
36990	Miscellaneous Revenues	15,000.00	(2,118.13)	(6,627.90)	8,372.10	55.81%
36991	Telecommunications Revenue	420.00	0.00	0.00	420.00	100.00%

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Town of Mount Carmel  
Statement of Revenues - City  
September 2017

User: Marian Sandidge  
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Fund : 110					Monthly Comparative	25.00%
		Total Estimated	MTD Realized	YTD Realized	Unrealized	% UnRealized
36992	Reimburse Wrecker Services	400.00	(100.00)	(100.00)	300.00	75.00%
36993	Sexual Offender Registry Revenue	500.00	0.00	0.00	500.00	100.00%
36995	Donations Veterans Memorial Wall	200.00	0.00	0.00	200.00	100.00%
<b>Total For Fund:</b>	<b>110</b>	<b>2,539,526.00</b>	<b>(134,911.78)</b>	<b>(384,001.39)</b>	<b>2,155,524.61</b>	<b>84.88 %</b>

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 September 2017

Fund : 110

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
<b>41000</b>	<b>General Government</b>							
235			(6,000.00)	(6,000.00)	1,517.00	(4,483.00)	25.28%	0.00
	Dues		0.00		0.00			0.00
240			(16,000.00)	(16,000.00)	2,582.18	(13,417.82)	16.14%	12.78
	Utilities		0.00		0.00			0.00
245			(4,600.00)	(4,600.00)	128.86	(4,471.14)	2.80%	(99.99)
	Telephone And Other Communication Services		0.00		0.00			0.00
254			(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00%	0.00
	Engineering Services		0.00		0.00			0.00
510			(70,000.00)	(70,000.00)	21,802.85	(48,197.15)	31.15%	0.00
	Insurance		0.00		0.00			0.00
551			(9,500.00)	(9,500.00)	0.00	(9,500.00)	0.00%	0.00
	Reappraisal Costs		0.00		0.00			0.00
597			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
	Safety Program		0.00		0.00			0.00
691			(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
	Bank Service Charges		0.00		0.00			0.00
720			(1,200.00)	(1,200.00)	1,110.00	(90.00)	92.50%	0.00
	First Tn Development District		0.00		0.00			0.00
722			(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
	First TN Human Resource Agency		0.00		0.00			0.00
723			(36,000.00)	(36,000.00)	0.00	(36,000.00)	0.00%	0.00
	Senior Citizens Donation		0.00		0.00			0.00
724			(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
	Hawkins Co Chamber Of Commerce		0.00		0.00			0.00
940			0.00	0.00	0.00	0.00	No Budget	0.00
	Equipment		0.00		0.00			0.00
<b>41500</b>	<b>Financial Administration</b>							
121			(215,000.00)	(215,000.00)	46,943.50	(168,056.50)	21.83%	15,898.57
	Wages		0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 September 2017

Fund : 110

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
141			(19,500.00)	(19,500.00)	4,181.57	(15,318.43)	21.44%	1,410.49
		Oasi (Employer's Share)	0.00		0.00			0.00
142			(41,000.00)	(41,000.00)	8,733.81	(32,266.19)	21.30%	0.00
		Employee Insurance	0.00		0.00			0.00
143			(22,000.00)	(22,000.00)	5,093.04	(16,906.96)	23.15%	1,482.94
		Employee Retirement Plan	0.00		0.00			0.00
146			(1,600.00)	(1,600.00)	176.71	(1,423.29)	11.04%	0.00
		Workmen's Compensation	0.00		0.00			0.00
147			(560.00)	(560.00)	11.20	(548.80)	2.00%	3.12
		Unemployment Insurance	0.00		0.00			0.00
148			(4,000.00)	(4,000.00)	105.00	(3,895.00)	2.63%	0.00
		Employee Education And Training	0.00		0.00			0.00
161			(16,000.00)	(16,000.00)	3,401.00	(12,599.00)	21.26%	976.00
		Fees Of Alderman And Mayor	0.00		0.00			0.00
162			(34,000.00)	(34,000.00)	8,424.00	(25,576.00)	24.78%	2,808.00
		City Administrator	0.00		0.00			0.00
216			(2,500.00)	(2,500.00)	139.96	(2,360.04)	5.60%	0.00
		Internet Services	0.00		0.00			0.00
217			(1,500.00)	(1,500.00)	1,600.00	100.00	106.67%	0.00
		Web Services	0.00		0.00			0.00
233			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
		Housing Authority	0.00		0.00			0.00
234			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Newsletter	0.00		0.00			0.00
237			(3,200.00)	(3,200.00)	739.68	(2,460.32)	23.12%	411.09
		Advertising	0.00		0.00			0.00
250			(4,800.00)	(4,800.00)	1,200.00	(3,600.00)	25.00%	400.00
		City Judge	0.00		0.00			0.00
251			(250.00)	(250.00)	53.00	(197.00)	21.20%	28.00
		Medical Services	0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 September 2017

Fund : 110

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
252			(50,000.00)	(50,000.00)	13,172.70	(36,827.30)	26.35%	7,362.72
	Legal Services		0.00		0.00			0.00
253			(25,000.00)	(25,000.00)	0.00	(25,000.00)	0.00%	0.00
	Accounting And Auditing Fees		0.00		0.00			0.00
255			(38,000.00)	(38,000.00)	26,688.00	(11,312.00)	70.23%	2,235.00
	Computer Hardware/Software Support		0.00		0.00			0.00
257			(8,400.00)	(8,400.00)	4,200.00	(4,200.00)	50.00%	0.00
	Planning And Zoning Services		0.00		0.00			0.00
266			(25,000.00)	(25,000.00)	1,979.14	(23,020.86)	7.92%	439.32
	Repair And Maintenance Buildings		0.00		0.00			0.00
280			(2,500.00)	(2,500.00)	214.17	(2,285.83)	8.57%	181.79
	Travel		0.00		0.00			0.00
290			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
	Contractual Services		0.00		0.00			0.00
298			(2,800.00)	(2,800.00)	949.01	(1,850.99)	33.89%	694.65
	Commission Fees		0.00		0.00			0.00
310			(16,000.00)	(16,000.00)	1,572.79	(14,427.21)	9.83%	436.70
	Office Supplies And Postage		0.00		0.00			0.00
312			(2,200.00)	(2,200.00)	228.00	(1,972.00)	10.36%	0.00
	Pitney Bowes Supplies		0.00		0.00			0.00
479			(5,000.00)	(5,000.00)	18.95	(4,981.05)	0.38%	0.00
	Miscellaneous		0.00		0.00			0.00
625			(2,000.00)	(2,000.00)	224.06	(1,775.94)	11.20%	112.03
	Operating Lease Copier		0.00		0.00			0.00
947			(4,800.00)	(4,800.00)	0.00	(4,800.00)	0.00%	0.00
	New Computer/Support/Equipment		0.00		0.00			0.00
<b>42100</b>	<b>Police Department</b>							
121			(325,000.00)	(325,000.00)	72,271.12	(252,728.88)	22.24%	23,780.86
	Wages		0.00		0.00			0.00

**Town of Mount Carmel**  
**Statement of Expenditures and Encumbrances**  
**September 2017**

Fund : 110

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
122			(26,000.00)	(26,000.00)	7,629.10	(18,370.90)	29.34%	1,458.39
		Overtime Wages	0.00		0.00			0.00
123			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
		VOLUNTEER INCENTIVE PAY	0.00		0.00			0.00
141			(29,000.00)	(29,000.00)	5,529.70	(23,470.30)	19.07%	1,738.69
		Oasi (Employer's Share)	0.00		0.00			0.00
142			(110,000.00)	(110,000.00)	21,061.85	(88,938.15)	19.15%	0.00
		Employee Insurance	0.00		0.00			0.00
143			(35,000.00)	(35,000.00)	7,917.12	(27,082.88)	22.62%	2,209.86
		Employee Retirement Plan	0.00		0.00			0.00
146			(25,000.00)	(25,000.00)	3,773.83	(21,226.17)	15.10%	0.00
		Workmen's Compensation	0.00		0.00			0.00
147			(1,200.00)	(1,200.00)	15.62	(1,184.38)	1.30%	5.18
		Unemployment Insurance	0.00		0.00			0.00
148			(5,500.00)	(5,500.00)	795.00	(4,705.00)	14.45%	700.00
		Employee Education And Training	0.00		0.00			0.00
216			(5,200.00)	(5,200.00)	751.22	(4,448.78)	14.45%	79.98
		Internet Services	0.00		0.00			0.00
219			(980.00)	(980.00)	0.00	(980.00)	0.00%	0.00
		Ecom	0.00		0.00			0.00
235			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Dues	0.00		0.00			0.00
245			(5,500.00)	(5,500.00)	1,156.30	(4,343.70)	21.02%	13.80
		Telephone And Other Communication Services	0.00		0.00			0.00
251			(2,000.00)	(2,000.00)	193.00	(1,807.00)	9.65%	298.00
		Medical Services	0.00		0.00			0.00
255			(18,000.00)	(18,000.00)	1,722.00	(16,278.00)	9.57%	1,722.00
		Computer Hardware/Software Support	0.00		0.00			0.00
259			(1,075.00)	(1,075.00)	150.00	(925.00)	13.95%	0.00
		Wrecker/Towing Services	0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 September 2017

Fund : 110

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
261			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
		Sexual Offender Registry	0.00		0.00			0.00
266			(7,000.00)	(7,000.00)	859.53	(6,140.47)	12.28%	8.00
		Repair And Maintenance Buildings	0.00		0.00			0.00
280			(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
		Travel	0.00		0.00			0.00
310			(6,000.00)	(6,000.00)	446.79	(5,553.21)	7.45%	339.45
		Office Supplies And Postage	0.00		0.00			0.00
320			(8,000.00)	(8,000.00)	852.59	(7,147.41)	10.66%	110.03
		Operating Supplies	0.00		0.00			0.00
325			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
		Bullet Proof Vests	0.00		0.00			0.00
326			(6,000.00)	(6,000.00)	2,167.27	(3,832.73)	36.12%	0.00
		Clothing And Uniforms	0.00		0.00			0.00
330			(18,000.00)	(18,000.00)	8,481.10	(9,518.90)	47.12%	2,505.78
		Vehicle Operating Expense	0.00		0.00			0.00
331			(18,000.00)	(18,000.00)	3,272.32	(14,727.68)	18.18%	1,310.83
		Fuel Expense	0.00		0.00			0.00
336			(1,500.00)	(1,500.00)	4,247.79	2,747.79	283.19%	2,248.00
		Radio Expense	0.00		0.00			0.00
479			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Miscellaneous	0.00		0.00			0.00
560			(12,000.00)	(12,000.00)	2,658.78	(9,341.22)	22.16%	1,290.58
		Dept Of Safety Charges	0.00		0.00			0.00
625			(2,000.00)	(2,000.00)	556.75	(1,443.25)	27.84%	206.90
		Operating Lease Copier	0.00		0.00			0.00
940			(40,000.00)	(40,000.00)	38,983.88	(1,016.12)	97.46%	0.00
		Equipment	0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 September 2017

Fund : 110

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
<b>42129</b>	<b>Drug Fund</b>							
320			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
	Operating Supplies		0.00		0.00			0.00
940			(5,500.00)	(5,500.00)	4,012.50	(1,487.50)	72.95%	0.00
	Equipment		0.00		0.00			0.00
<b>42200</b>	<b>Fire Department</b>							
121			(65,000.00)	(65,000.00)	7,826.38	(57,173.62)	12.04%	2,422.26
	Wages		0.00		0.00			0.00
122			(15,000.00)	(15,000.00)	3,453.54	(11,546.46)	23.02%	459.42
	Overtime Wages		0.00		0.00			0.00
123			(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00%	0.00
	VOLUNTEER INCENTIVE PAY		0.00		0.00			0.00
141			(5,500.00)	(5,500.00)	851.47	(4,648.53)	15.48%	218.59
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(22,000.00)	(22,000.00)	0.00	(22,000.00)	0.00%	0.00
	Employee Insurance		0.00		0.00			0.00
143			(7,500.00)	(7,500.00)	174.71	(7,325.29)	2.33%	27.57
	Employee Retirement Plan		0.00		0.00			0.00
146			(3,800.00)	(3,800.00)	676.06	(3,123.94)	17.79%	0.00
	Workmen's Compensation		0.00		0.00			0.00
147			(400.00)	(400.00)	27.19	(372.81)	6.80%	5.17
	Unemployment Insurance		0.00		0.00			0.00
148			(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
	Employee Education And Training		0.00		0.00			0.00
235			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Dues		0.00		0.00			0.00
238			(3,300.00)	(3,300.00)	0.00	(3,300.00)	0.00%	0.00
	Public Relations/Parade		0.00		0.00			0.00
240			(14,000.00)	(14,000.00)	1,328.92	(12,671.08)	9.49%	6.98
	Utilities		0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 September 2017

Fund : 110

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
244			(1,700.00)	(1,700.00)	834.00	(866.00)	49.06%	0.00
	E-Dispatch		0.00		0.00			0.00
245			(2,000.00)	(2,000.00)	252.52	(1,747.48)	12.63%	20.38
	Telephone And Other Communication Services		0.00		0.00			0.00
251			(2,500.00)	(2,500.00)	338.00	(2,162.00)	13.52%	63.00
	Medical Services		0.00		0.00			0.00
255			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Computer Hardware/Software Support		0.00		0.00			0.00
266			(15,000.00)	(15,000.00)	1,200.49	(13,799.51)	8.00%	89.17
	Repair And Maintenance Buildings		0.00		0.00			0.00
280			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
	Travel		0.00		0.00			0.00
281			(5,500.00)	(5,500.00)	0.00	(5,500.00)	0.00%	0.00
	Osha Testing		0.00		0.00			0.00
290			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
	Contractual Services		0.00		0.00			0.00
310			(1,250.00)	(1,250.00)	196.15	(1,053.85)	15.69%	90.55
	Office Supplies And Postage		0.00		0.00			0.00
320			(3,500.00)	(3,500.00)	2,443.69	(1,056.31)	69.82%	590.00
	Operating Supplies		0.00		0.00			0.00
326			(4,000.00)	(4,000.00)	132.96	(3,867.04)	3.32%	86.98
	Clothing And Uniforms		0.00		0.00			0.00
330			(22,000.00)	(22,000.00)	4,245.17	(17,754.83)	19.30%	574.98
	Vehicle Operating Expense		0.00		0.00			0.00
331			(5,000.00)	(5,000.00)	670.66	(4,329.34)	13.41%	347.65
	Fuel Expense		0.00		0.00			0.00
336			(1,500.00)	(1,500.00)	986.25	(513.75)	65.75%	0.00
	Radio Expense		0.00		0.00			0.00
344			(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
	Fire Department Equipment		0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 September 2017

Fund : 110

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
479			(2,000.00)	(2,000.00)	231.00	(1,769.00)	11.55%	231.00
	Miscellaneous		0.00		0.00			0.00
940			(35,000.00)	(35,000.00)	19,377.20	(15,622.80)	55.36%	0.00
	Equipment		0.00		0.00			0.00
<b>42400</b>	<b>Animal Control Department</b>							
121			(25,000.00)	(25,000.00)	7,065.75	(17,934.25)	28.26%	2,557.60
	Wages		0.00		0.00			0.00
122			(5,000.00)	(5,000.00)	164.11	(4,835.89)	3.28%	32.82
	Overtime Wages		0.00		0.00			0.00
141			(2,200.00)	(2,200.00)	535.93	(1,664.07)	24.36%	193.26
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(1,000.00)	(1,000.00)	153.78	(846.22)	15.38%	0.00
	Employee Insurance		0.00		0.00			0.00
143			(2,500.00)	(2,500.00)	601.61	(1,898.39)	24.06%	188.38
	Employee Retirement Plan		0.00		0.00			0.00
146			(1,700.00)	(1,700.00)	251.82	(1,448.18)	14.81%	0.00
	Workmen's Compensation		0.00		0.00			0.00
147			(160.00)	(160.00)	6.15	(153.85)	3.84%	2.16
	Unemployment Insurance		0.00		0.00			0.00
148			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
	Employee Education And Training		0.00		0.00			0.00
216			(1,100.00)	(1,100.00)	279.98	(820.02)	25.45%	79.99
	Internet Services		0.00		0.00			0.00
235			(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
	Dues		0.00		0.00			0.00
240			(2,000.00)	(2,000.00)	36.37	(1,963.63)	1.82%	9.25
	Utilities		0.00		0.00			0.00
245			(650.00)	(650.00)	48.53	(601.47)	7.47%	0.00
	Telephone And Other Communication Services		0.00		0.00			0.00

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 50,000.00  
~~85,000.00~~

**Town of Mount Carmel**  
**Statement of Expenditures and Encumbrances**  
**September 2017**

Fund : **110**

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
251			(1,200.00)	(1,200.00)	49.00	(1,151.00)	4.08%	49.00
	Medical Services		0.00		0.00			0.00
266			(1,000.00)	(1,000.00)	633.60	(366.40)	63.36%	433.94
	Repair And Maintenance Buildings		0.00		0.00			0.00
280			(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
	Travel		0.00		0.00			0.00
310			(400.00)	(400.00)	0.00	(400.00)	0.00%	0.00
	Office Supplies And Postage		0.00		0.00			0.00
320			(500.00)	(500.00)	113.56	(386.44)	22.71%	25.00
	Operating Supplies		0.00		0.00			0.00
323			(400.00)	(400.00)	0.00	(400.00)	0.00%	0.00
	Food (Animals)		0.00		0.00			0.00
326			(800.00)	(800.00)	0.00	(800.00)	0.00%	0.00
	Clothing And Uniforms		0.00		0.00			0.00
330			(2,500.00)	(2,500.00)	1,876.35	(623.65)	75.05%	0.00
	Vehicle Operating Expense		0.00		0.00			0.00
331			(2,500.00)	(2,500.00)	198.02	(2,301.98)	7.92%	135.98
	Fuel Expense		0.00		0.00			0.00
479			(200.00)	(200.00)	0.00	(200.00)	0.00%	0.00
	Miscellaneous		0.00		0.00			0.00
<b>42420</b>	<b>Building Inspection/Stormwater Managemnt</b>							
121			(30,000.00)	(30,000.00)	6,067.63	(23,932.37)	20.23%	2,222.88
	Wages		0.00		0.00			0.00
141			(2,700.00)	(2,700.00)	464.17	(2,235.83)	17.19%	170.05
	Oasi (Employer's Share)		0.00		0.00			0.00
146			(1,800.00)	(1,800.00)	276.84	(1,523.16)	15.38%	0.00
	Workmen's Compensation		0.00		0.00			0.00
147			(80.00)	(80.00)	0.00	(80.00)	0.00%	0.00
	Unemployment Insurance		0.00		0.00			0.00

**Town of Mount Carmel**  
**Statement of Expenditures and Encumbrances**  
**September 2017**

Fund : **110**

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
148			(1,000.00)	(1,000.00)	125.00	(875.00)	12.50%	125.00
		Employee Education And Training	0.00		0.00			0.00
216			(1,000.00)	(1,000.00)	45.19	(954.81)	4.52%	0.00
		Internet Services	0.00		0.00			0.00
235			(4,000.00)	(4,000.00)	25.00	(3,975.00)	0.63%	25.00
		Dues	0.00		0.00			0.00
240			(6,000.00)	(6,000.00)	367.43	(5,632.57)	6.12%	0.00
		Utilities	0.00		0.00			0.00
245			(550.00)	(550.00)	(2.08)	(552.08)	-0.38%	(20.00)
		Telephone And Other Communication Services	0.00		0.00			0.00
266			(2,000.00)	(2,000.00)	85.00	(1,915.00)	4.25%	0.00
		Repair And Maintenance Buildings	0.00		0.00			0.00
269			(6,000.00)	(6,000.00)	0.00	(6,000.00)	0.00%	0.00
		Demolition	0.00		0.00			0.00
280			(1,000.00)	(1,000.00)	222.76	(777.24)	22.28%	222.76
		Travel	0.00		0.00			0.00
320			(1,000.00)	(1,000.00)	140.96	(859.04)	14.10%	42.00
		Operating Supplies	0.00		0.00			0.00
479			(750.00)	(750.00)	0.00	(750.00)	0.00%	0.00
		Miscellaneous	0.00		0.00			0.00
<b>43100</b>		<b>Highways And Streets</b>						
121			(150,000.00)	(150,000.00)	40,973.66	(109,026.34)	27.32%	12,438.16
		Wages	0.00		0.00			0.00
122			(5,000.00)	(5,000.00)	95.46	(4,904.54)	1.91%	0.00
		Overtime Wages	0.00		0.00			0.00
141			(12,000.00)	(12,000.00)	2,823.10	(9,176.90)	23.53%	833.67
		Oasi (Employer's Share)	0.00		0.00			0.00
142			(50,250.00)	(50,250.00)	9,806.33	(40,443.67)	19.52%	0.00
		Employee Insurance	0.00		0.00			0.00

**Town of Mount Carmel**  
**Statement of Expenditures and Encumbrances**  
**September 2017**

Fund : 110

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
143			(15,000.00)	(15,000.00)	3,808.67	(11,191.33)	25.39%	1,069.47
		Employee Retirement Plan	0.00		0.00			0.00
146			(15,700.00)	(15,700.00)	2,792.15	(12,907.85)	17.78%	0.00
		Workmen's Compensation	0.00		0.00			0.00
147			(320.00)	(320.00)	17.62	(302.38)	5.51%	3.14
		Unemployment Insurance	0.00		0.00			0.00
148			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Employee Education And Training	0.00		0.00			0.00
216			(2,200.00)	(2,200.00)	408.75	(1,791.25)	18.58%	136.25
		Internet Services	0.00		0.00			0.00
240			(7,000.00)	(7,000.00)	875.27	(6,124.73)	12.50%	31.60
		Utilities	0.00		0.00			0.00
245			(4,500.00)	(4,500.00)	296.57	(4,203.43)	6.59%	(43.78)
		Telephone And Other Communication Services	0.00		0.00			0.00
251			(1,500.00)	(1,500.00)	84.00	(1,416.00)	5.60%	84.00
		Medical Services	0.00		0.00			0.00
266			(26,000.00)	(26,000.00)	17,076.79	(8,923.21)	65.68%	16,228.13
		Repair And Maintenance Buildings	0.00		0.00			0.00
268			(20,000.00)	(20,000.00)	4,978.50	(15,021.50)	24.89%	0.00
		Repair And Maintenance Roads And Streets	0.00		0.00			0.00
280			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Travel	0.00		0.00			0.00
294			(750.00)	(750.00)	0.00	(750.00)	0.00%	0.00
		Equipment Leasing	0.00		0.00			0.00
310			(1,500.00)	(1,500.00)	22.58	(1,477.42)	1.51%	0.00
		Office Supplies And Postage	0.00		0.00			0.00
320			(10,000.00)	(10,000.00)	835.19	(9,164.81)	8.35%	98.34
		Operating Supplies	0.00		0.00			0.00
326			(4,000.00)	(4,000.00)	1,031.56	(2,968.44)	25.79%	522.80
		Clothing And Uniforms	0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 September 2017

Fund : 110

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
330			(23,000.00)	(23,000.00)	3,284.61	(19,715.39)	14.28%	1,044.40
		Vehicle Operating Expense	0.00		0.00			0.00
331			(17,000.00)	(17,000.00)	3,652.90	(13,347.10)	21.49%	1,743.56
		Fuel Expense	0.00		0.00			0.00
479			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Miscellaneous	0.00		0.00			0.00
482			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Drainage Repair	0.00		0.00			0.00
931			(120,000.00)	(120,000.00)	0.00	(120,000.00)	0.00%	0.00
		Paving	0.00		0.00			0.00
940			0.00	0.00	0.00	0.00	No Budget	0.00
		Equipment	0.00		0.00			0.00
943			(12,000.00)	(12,000.00)	0.00	(12,000.00)	0.00%	0.00
		Road Construction	0.00		0.00			0.00
<b>43190</b>		<b>State Street Aid</b>						
247			(46,000.00)	(46,000.00)	10,209.19	(35,790.81)	22.19%	3,397.35
		Street Lighting	0.00		0.00			0.00
342			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
		Sign Parts And Supplies	0.00		0.00			0.00
343			(5,000.00)	(5,000.00)	1,469.95	(3,530.05)	29.40%	0.00
		Traffic Light Maintenance	0.00		0.00			0.00
400			(90,000.00)	(90,000.00)	503.33	(89,496.67)	0.56%	0.00
		Materials And Supplies	0.00		0.00			0.00
931			(45,000.00)	(45,000.00)	0.00	(45,000.00)	0.00%	0.00
		Paving	0.00		0.00			0.00
940			(150,000.00)	(150,000.00)	498.25	(149,501.75)	0.33%	498.25
		Equipment	0.00		0.00			0.00
<b>43200</b>		<b>Solid Waste And Recycling</b>						
121			(38,000.00)	(38,000.00)	11,987.50	(26,012.50)	31.55%	2,800.00
		Wages	0.00		0.00			0.00

**Town of Mount Carmel**  
**Statement of Expenditures and Encumbrances**  
**September 2017**

Fund : **110**

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
122			(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
		Overtime Wages	0.00		0.00			0.00
141			(3,200.00)	(3,200.00)	796.87	(2,403.13)	24.90%	177.72
		Oasi (Employer's Share)	0.00		0.00			0.00
142			(20,000.00)	(20,000.00)	3,403.34	(16,596.66)	17.02%	0.00
		Employee Insurance	0.00		0.00			0.00
143			(4,500.00)	(4,500.00)	1,362.66	(3,137.34)	30.28%	281.96
		Employee Retirement Plan	0.00		0.00			0.00
146			(3,000.00)	(3,000.00)	566.54	(2,433.46)	18.88%	0.00
		Workmen's Compensation	0.00		0.00			0.00
147			(80.00)	(80.00)	0.00	(80.00)	0.00%	0.00
		Unemployment Insurance	0.00		0.00			0.00
251			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
		Medical Services	0.00		0.00			0.00
290			(162,000.00)	(162,000.00)	39,005.82	(122,994.18)	24.08%	13,001.94
		Contractual Services	0.00		0.00			0.00
320			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Operating Supplies	0.00		0.00			0.00
330			(15,000.00)	(15,000.00)	2,245.84	(12,754.16)	14.97%	381.93
		Vehicle Operating Expense	0.00		0.00			0.00
<b>43500</b>		<b>Liberty Hill Cemetery</b>						
252			(1,650.00)	(1,650.00)	0.00	(1,650.00)	0.00%	0.00
		Legal Services	0.00		0.00			0.00
265			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Cemetery Repair and Maintenance	0.00		0.00			0.00
<b>44440</b>		<b>Recreation</b>						
216			(1,200.00)	(1,200.00)	179.96	(1,020.04)	15.00%	0.00
		Internet Services	0.00		0.00			0.00
240			(4,200.00)	(4,200.00)	766.28	(3,433.72)	18.24%	79.54
		Utilities	0.00		0.00			0.00

**Town of Mount Carmel**  
**Statement of Expenditures and Encumbrances**  
**September 2017**

Fund : **110**

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
296			(40,000.00)	(40,000.00)	10,701.20	(29,298.80)	26.75%	3,238.17
		Joint Recreation Director	0.00		0.00			0.00
297			(25,000.00)	(25,000.00)	0.00	(25,000.00)	0.00%	0.00
		Joint Recreation Programs	0.00		0.00			0.00
300			(2,000.00)	(2,000.00)	75.00	(1,925.00)	3.75%	0.00
		Veteran War Memorial Park	0.00		0.00			0.00
320			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Operating Supplies	0.00		0.00			0.00
479			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
		Miscellaneous	0.00		0.00			0.00
725			(50,000.00)	(50,000.00)	9,067.45	(40,932.55)	18.13%	2,970.69
		Park Development And Operation	0.00		0.00			0.00
910			0.00	0.00	633.00	633.00	No Budget	0.00
		Land	0.00		0.00			0.00
<b>44800</b>	<b>Library</b>							
121			(35,000.00)	(35,000.00)	7,659.43	(27,340.57)	21.88%	2,239.68
		Wages	0.00		0.00			0.00
141			(2,700.00)	(2,700.00)	585.94	(2,114.06)	21.70%	171.34
		Oasi (Employer's Share)	0.00		0.00			0.00
146			(150.00)	(150.00)	19.78	(130.22)	13.19%	0.00
		Workmen's Compensation	0.00		0.00			0.00
147			(240.00)	(240.00)	15.13	(224.87)	6.30%	2.57
		Unemployment Insurance	0.00		0.00			0.00
148			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
		Employee Education And Training	0.00		0.00			0.00
216			(850.00)	(850.00)	179.97	(670.03)	21.17%	59.99
		Internet Services	0.00		0.00			0.00
240			(3,500.00)	(3,500.00)	662.11	(2,837.89)	18.92%	10.77
		Utilities	0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 September 2017

Fund : 110

Monthly Comparative:

25.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
245			(475.00)	(475.00)	48.42	(426.58)	10.19%	0.00
		Telephone And Other Communication Services	0.00		0.00			0.00
251			(200.00)	(200.00)	0.00	(200.00)	0.00%	0.00
		Medical Services	0.00		0.00			0.00
255			(2,900.00)	(2,900.00)	1,494.88	(1,405.12)	51.55%	0.00
		Computer Hardware/Software Support	0.00		0.00			0.00
266			(2,000.00)	(2,000.00)	334.68	(1,665.32)	16.73%	313.00
		Repair And Maintenance Buildings	0.00		0.00			0.00
280			(300.00)	(300.00)	0.00	(300.00)	0.00%	0.00
		Travel	0.00		0.00			0.00
310			(1,500.00)	(1,500.00)	530.76	(969.24)	35.38%	92.95
		Office Supplies And Postage	0.00		0.00			0.00
479			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
		Miscellaneous	0.00		0.00			0.00
490			(5,500.00)	(5,500.00)	958.49	(4,541.51)	17.43%	250.14
		BOOKS	0.00		0.00			0.00
625			(800.00)	(800.00)	100.00	(700.00)	12.50%	0.00
		Operating Lease Copier	0.00		0.00			0.00
721			(850.00)	(850.00)	236.34	(613.66)	27.80%	0.00
		Summer Reading Program	0.00		0.00			0.00
<b>Total For Fund:</b>	<b>110</b>		(3,099,720.00)	(3,099,720.00)	610,935.98	(2,488,784.02)	19.71 %	150,706.04
			0.00		0.00			0.00

**Mount Carmel Municipal Court  
MONTHLY RECAP REPORT**

Beginning: 9/1/2017 -> 9/30/2017 Month of: September

Printed  
10/2/17  
11:25 am

	# X	RATE =	AMOUNT +	PARTIAL =	TOTAL
<b>City of Mount Carmel</b>					
CERTIFIED MAIL	2 x \$	6.00 \$	12.00 \$	0.00 \$	12.00
				Subtotal	\$ 12.00
Clerk Fee	100 x \$	25.00 \$	2,500.00 \$	0.00 \$	2,500.00
				Subtotal	\$ 2,500.00
Court Cost	96 x \$	51.25 \$	4,920.00 \$	97.75 \$	5,017.75
	2 x \$	61.25 \$	122.50 \$	0.00 \$	122.50
				Subtotal	\$ 5,140.25
Municipal Fines	2 x \$	15.00 \$	30.00 \$	0.00 \$	30.00
	1 x \$	25.00 \$	25.00 \$	0.00 \$	25.00
	27 x \$	35.00 \$	945.00 \$	59.75 \$	1,004.75
	66 x \$	49.00 \$	3,234.00 \$	119.25 \$	3,353.25
	2 x \$	50.00 \$	100.00 \$	0.00 \$	100.00
				Subtotal	\$ 4,513.00
City of Mount Carmel Subtotal:			\$ 11,888.50	\$ 276.75	\$ 12,165.25

**Mount Carmel Municipal Court  
MONTHLY RECAP REPORT**

Beginning: 9/1/2017 -> 9/30/2017 Month of: September

Printed  
10/2/17  
11:25 am

	# X	RATE =	AMOUNT +	PARTIAL =	TOTAL
<b>State of Tenneses</b>					
Education fee	101 x \$	1.00 \$	101.00 \$	0.00 \$	101.00
				Subtotal	\$ 101.00
Litigation Tax	94 x \$	13.75 \$	1,292.50 \$	10.00 \$	1,302.50
				Subtotal	\$ 1,302.50
Seat Belt Violations	1 x \$	10.00 \$	10.00 \$	0.00 \$	10.00
	3 x \$	25.00 \$	75.00 \$	0.00 \$	75.00
				Subtotal	\$ 85.00
State of Tenneses Subtotal:			\$ 1,478.50 \$	10.00 \$	1,488.50

# Mt. Carmel Department of Public Works

## Monthly Report

Period Of Report From 9/1/17 To 9/30/17

Street Department	Current Month	No.of Employees	YTD Totals	Previous YTD	
Hours Plowing Snow	0	6			
Tons of Salt Spreaded	0	5			
Tons of Cold Mix Used	1	5			
Hours Mowing	88	4			
Hours Weed Eating	10	4			
Number of Signs Repaired	1	2			
Number of Holes Patched	18	4			
Hours Street Maintenance	94	5			

State Street Aid	Current Month	No.of Employees	YTD Totals	Previous YTD	
Hours Mowing	20	5			
Hours Weed Eating / Spraying	0	2			
Hours Picking Up Litter	3.0	2			
Hours Trimming Trees	0	5			
Number of Holes Patched	0	4			
Number of Signs Repaired	0	2			
Hours Street Maintenance	94	5			
Hours Plowing Snow	0	5			
Tons of Salt Spreaded	0	5			

Building - Ground - Recycling	Current Month	No.of Employees	YTD Totals	Previous YTD	
Number of White Goods	44	1			
Number of Furniture	67	1			
Loads of Brush	39	1			
Loads of Bagged Leaves	0	1			
Loads Of Leaves ( Leaf Vac. )	0	3			
Recycle Trips	4	2			

# Mt. Carmel Department of Public Works Monthly Report

City Park	Current Month	No. of Employees	YTD Totals	Previous YTD	
Hours Mowing Park	18	2			
Hours Weed Eating	4	2			
Hours Cleaning Park	20	2			
Hours Cleaning Restrooms	20	2			
Veterans Memorial - Park	2	4			

Maintenance	Current Month	No. of Employees	YTD Totals	Previous YTD	
Hours of Building Maintenance	275	5			
Hours fo Grounds Maintenance	202	5			
Hours of Repairing Equipment	18	5			
Hours of Servicing Equipment	12	5			
Hours Cleaning Equipment	8.0	5			

Employees	Current Overtime	YTD Overtime
Jason Salyer		
David Wallen		
Carl Calton		
Steven Mclain		
Steve Barnes		
Tyler Peters		



**HAWKINS COUNTY**  
**EMERGENCY MEDICAL SERVICES**

**MT. CARMEL MONTHLY REPORT**

**JULY. AUGUST. SEPTEMBER**

**Report Information**

Start Date: 7/1/2017  
 End Date: 7/31/2017  
 Report Date: 10/24/2017

**QA Report By CallSign**

**HAWKINS COUNTY EMS**

Page No: 1  
 Total Pages: 3

Call Sign:	MED-7	Total Call This Report:	153	
<b>Total number of Transports:</b>	149	97	% of total calls	
<b>Response Mode:</b>				
With red lights and sirens:	58	39	% of transported calls	
Without red lights and sirens:	89	60	% of transported calls	
<b>Transport Mode:</b>				
With red lights and sirens:	1	1	% of transported calls	
Without red lights and sirens:	132	89	% of transported calls	
<b>Total number no-transports:</b>	4	3	% of total calls	
Cancelled / False Calls:	1	25	% of non-transported calls	
Refusals:	1	25	% of non-transported calls	
Other:	2	50	% of non-transported calls	

<b>Dispatched as Emergency /Urgent:</b>	85	56	<b>Dispatched as Non-Emergency:</b>	64	42
Of calls dispatched as emergency how many were:	%		Of calls dispatched as non-emergency how many were:	%	
<b>Response Mode:</b>			<b>Response Mode:</b>		
With red lights and sirens:	54	64	With red lights and sirens:	4	6
Without red lights and sirens:	29	34	Without red lights and sirens:	4	6
<b>Transport Mode:</b>			<b>Transport Mode:</b>		
With red lights and sirens:	1	1	With red lights and sirens:	4	6
Without red lights and sirens:	70	82	Without red lights and sirens:	4	6
<b>Not Transported:</b>	1	1	<b>Not Transported:</b>	3	5

<b>Cardiac Arrest</b>	
No. of Cardiac Arrest	1
That had witnesses:	1 100
Successful Resuscitation:	0 0

<b>Procedure Attempts</b>
---------------------------

**Report Information**

Start Date: 7/1/2017  
 End Date: 7/31/2017  
 Report Date: 10/24/2017

**QA Report By CallSign**

**HAWKINS COUNTY EMS**

Page No: 2  
 Total Pages: 3

IV's		Intubations	
Total:	47	Total:	0
Avg. Number of Attempts:	1	Avg. Number of Attempts:	0
Successful:	38	Successful:	0
Unsuccessful:	9	Unsuccessful:	

**Response Summary CallSign**

Response Type	Emergency /	
Call Sign	Non - Emergency	Urgent
<b>MED-7</b>		
Dispatch Notified - Unit Notified	00:00:06	00:00:53
Unit Notified - Unit Enroute	00:00:51	00:02:54
Unit Enroute - Arrive Scene	00:06:15	00:07:36
Arrive Scene - Left Scene	00:11:42	00:17:47
Left Scene - Arrive Destination	00:12:06	00:18:27
Unit Notified - Back In Service	01:27:27	02:02:06

**Callsign Procedure Summary MED-7**

Total	Procedure	Pct Of Proc	Avg. Attempts	Success By Attempts	Success By Patient
14	12 Lead ECG	5	1	100	100
1	12-Lead Transmitted	0	1	100	100
1	Airway-Nebulizer Treatment	0	1	100	100
1	Airway-Suctioning	0	1	100	100
1	assessment pediatric	0	1	100	100
85	Assessment-Adult	29	1	-171	-172
2	Bleeding Controlled	1	1	100	100
43	Blood Glucose Analysis	14	1	100	100
24	Cardiac Monitor	8	1	100	100
3	Contact Medical Control	1	1	100	100
3	Contact Medical Control	1			
1	C-Spine Managed	0	1	100	100
47	IV EXTREMITY	16	1	79	87
10	Monitoring -Pre-existing Care	3	1	-1580	-1580
3	Pain Measurement	1			
3	Patient Loaded	1	1	100	100
58	Pulse Oximetry	20	1	-262	-262

Report Information

Start Date: 7/1/2017  
End Date: 7/31/2017  
Report Date: 10/24/2017

QA Report By CallSign

HAWKINS COUNTY EMS

Page No: 3  
Total Pages: 3

Total	Procedure	Pct Of Proc	Avg. Attempts	Success By Attempts	Success By Patient
3	Spinal Immobilization	1	1	100	100

CallSign Drug Summary

MED-7

Medication	Total	Pct Of Proc
ALBUTEROL	4	6
ASPIRIN	1	1
BENADRYL	1	1
GLUCOSE-D50	2	3
NARCAN	1	1
NITRO PASTE	3	4
NITROGLYCERIN	1	1
NORMAL SALINE	9	13
OXYGEN	41	57
SOLUMEDROL	3	4
ZOFRAN	6	8

**Report Information**

Start Date: 8/1/2017  
 End Date: 8/24/2017  
 Report Date: 10/24/2017

**QA Report By CallSign**

**HAWKINS COUNTY EMS**

Page No: 1  
 Total Pages: 3

Call Sign:	MED-7	Total Call This Report:	112	
Total number of Transports:	111	99	% of total calls	
<b>Response Mode:</b>				
With red lights and sirens:	43	39	% of transported calls	
Without red lights and sirens:	67	60	% of transported calls	
<b>Transport Mode:</b>				
With red lights and sirens:	0	0	% of transported calls	
Without red lights and sirens:	106	95	% of transported calls	
Total number no-transports:	0	0	% of total calls	
Cancelled / False Calls:	0	0	% of non-transported calls	
Refusals:	0	0	% of non-transported calls	
Other:	0	0	% of non-transported calls	

Dispatched as Emergency /Urgent:	57	51	Dispatched as Non-Emergency:	54	48
Of calls dispatched as emergency how many were:	%		Of calls dispatched as non-emergency how many were:	%	
<b>Response Mode:</b>			<b>Response Mode:</b>		
With red lights and sirens:	43	75	With red lights and sirens:	0	0
Without red lights and sirens:	13	23	Without red lights and sirens:	0	0
<b>Transport Mode:</b>			<b>Transport Mode:</b>		
With red lights and sirens:	0	0	With red lights and sirens:	0	0
Without red lights and sirens:	52	91	Without red lights and sirens:	0	0
<b>Not Transported:</b>	0	0	<b>Not Transported:</b>	0	0

<b>Cardiac Arrest</b>		
No. of Cardiac Arrest	0	
That had witnesses:	0	0
Successful Resuscitation:	0 0	

<b>Procedure Attempts</b>
---------------------------

Report Information	
Start Date:	8/1/2017
End Date:	8/24/2017
Report Date:	10/24/2017

**QA Report By CallSign**

**HAWKINS COUNTY EMS**

Page No: 2  
Total Pages: 3

IV's		Intubations	
Total:	32	Total:	0
Avg. Number of Attempts:	1	Avg. Number of Attempts:	0
Successful:	26	Successful:	0
Unsuccessful:	6	Unsuccessful:	

### Response Summary CallSign

Response Type	Emergency /	
Call Sign	Non - Emergency	Urgent
<b>MED-7</b>		
Dispatch Notified - Unit Notified	: :	00:00:38
Unit Notified - Unit Enroute	00:00:08	00:01:40
Unit Enroute - Arrive Scene	00:05:24	00:07:18
Arrive Scene - Left Scene	00:08:52	00:16:16
Left Scene - Arrive Destination	00:13:23	00:18:21
Unit Notified - Back In Service	00:44:23	00:52:47

### Callsign Procedure Summary MED-7

Total	Procedure	Pct Of Proc	Avg. Attempts	Success By Attempts	Success By Patient
9	12 Lead ECG	4	1	100	100
1	Airway-Suctioning	0	1	100	100
62	Assessment-Adult	30	1	-204	-205
2	Bleeding Controlled	1	1	100	100
28	Blood Glucose Analysis	13	1	100	100
1	Capnography	0	1	100	100
21	Cardiac Monitor	10	1	100	100
32	IV EXTREMITY	15	1	76	86
10	Monitoring -Pre-existing Care	5	1	-740	-740
43	Pulse Oximetry	21	1	-144	-144
1	Wound Care	0			

### CallSign Drug Summary MED-7

Medication	Total	Pct Of Proc
ASPIRIN	2	4
ATROPINE	1	2
BENADRYL	1	2

Report Information	
Start Date:	8/1/2017
End Date:	8/24/2017
Report Date:	10/24/2017

**QA Report By CallSign**

**HAWKINS COUNTY EMS**

Page No: 3  
 Total Pages: 3

Medication	Total	Pct Of Proc
BRILINTA	1	2
DOPAMINE	1	2
Epi 1:1000	1	2
GLUCOSE-D50	1	2
HEPARIN	2	4
LORAZEPAM	1	2
MORPHINE	1	2
NARCAN	2	4
NITRO PASTE	1	2
NITROGLYCERIN	1	2
NORMAL SALINE	6	12
OXYGEN	25	51
ZOFRAN	2	4

**Report Information**

Start Date: 8/24/2017  
 End Date: 8/31/2017  
 Report Date: 10/24/2017

**QA Report By CallSign**

**HAWKINS COUNTY EMS**

Page No: 1  
 Total Pages: 3

Call Sign:	MED-1	Total Call This Report:	24	
<b>Total number of Transports:</b>	23	96	% of total calls	
<b>Response Mode:</b>				
With red lights and sirens:	12	52	% of transported calls	
Without red lights and sirens:	11	48	% of transported calls	
<b>Transport Mode:</b>				
With red lights and sirens:	0	0	% of transported calls	
Without red lights and sirens:	23	100	% of transported calls	
<b>Total number no-transports:</b>	1	4	% of total calls	
Cancelled / False Calls:	0	0	% of non-transported calls	
Refusals:	0	0	% of non-transported calls	
Other:	1	100	% of non-transported calls	

<b>Dispatched as Emergency /Urgent:</b>	16	67	<b>Dispatched as Non-Emergency:</b>	7	29
Of calls dispatched as emergency how many were:	%		Of calls dispatched as non-emergency how many were:	%	
<b>Response Mode:</b>			<b>Response Mode:</b>		
With red lights and sirens:	12	75	With red lights and sirens:	0	0
Without red lights and sirens:	4	25	Without red lights and sirens:	0	0
<b>Transport Mode:</b>			<b>Transport Mode:</b>		
With red lights and sirens:	0	0	With red lights and sirens:	0	0
Without red lights and sirens:	16	100	Without red lights and sirens:	0	0
<b>Not Transported:</b>	1	6	<b>Not Transported:</b>	0	0

<b>Cardiac Arrest</b>		
No. of Cardiac Arrest	0	
That had witnesses:	0	0
Successful Resuscitation:	0	0

<b>Procedure Attempts</b>	

Report Information	
Start Date:	8/24/2017
End Date:	8/31/2017
Report Date:	10/24/2017

**QA Report By CallSign**

**HAWKINS COUNTY EMS**

Page No: 2  
Total Pages: 3

IV's		Intubations	
Total:	10	Total:	0
Avg. Number of Attempts:	1	Avg. Number of Attempts:	0
Successful:	10	Successful:	0
Unsuccessful:	0	Unsuccessful:	0

**Response Summary CallSign**

Response Type	Emergency /	
Call Sign	Non - Emergency	Urgent
<b>MED-1</b>		
Dispatch Notified - Unit Notified	: :	00:01:21
Unit Notified - Unit Enroute	00:05:25	00:01:38
Unit Enroute - Arrive Scene	00:04:08	00:07:46
Arrive Scene - Left Scene	00:15:53	00:18:26
Left Scene - Arrive Destination	00:18:57	00:19:24
Unit Notified - Back In Service	00:55:24	01:01:06

**CallSign Procedure Summary** MED-1

Total	Procedure	Pct Of Proc	Avg. Attempts	Success By Attempts	Success By Patient
1	12 Lead ECG	2	1	100	100
15	Assessment-Adult	25	1	-180	-180
10	Blood Glucose Analysis	16	1	100	100
7	Cardiac Monitor	11	1	100	100
1	C-Spine Managed	2	1	100	100
10	IV EXTREMITY	16	1	100	100
2	Monitoring -Pre-existing Care	3	1	100	100
14	Pulse Oximetry	23	1	-200	-200
1	Spinal Immobilization	2	1	100	100

**CallSign Drug Summary** MED-1

Medication	Total	Pct Of Proc
ALBUTEROL	2	13
DEXAMETHAZONE	1	7
GLUCOSE-D50	1	7
NORMAL SALINE	3	20
OXYGEN	7	47

Report Information	
Start Date:	8/24/2017
End Date:	8/31/2017
Report Date:	10/24/2017

QA Report By CallSign

HAWKINS COUNTY EMS

Page No: 3

Total Pages: 3

Medication	Total	Pct Of Proc
ZOFRAN	1	7

**Report Information**

Start Date: 9/1/2017  
 End Date: 9/30/2017  
 Report Date: 10/24/2017

**QA Report By CallSign**

**HAWKINS COUNTY EMS**

Page No: 1

Total Pages: 3

Call Sign: <b>MED-1</b>	<b>Total Call This Report:</b>		<b>135</b>	
<b>Total number of Transports:</b>	<b>132</b>	<b>98</b>	% of total calls	
<b>Response Mode:</b>				
With red lights and sirens:	62	47	% of transported calls	
Without red lights and sirens:	70	53	% of transported calls	
<b>Transport Mode:</b>				
With red lights and sirens:	1	1	% of transported calls	
Without red lights and sirens:	120	91	% of transported calls	
<b>Total number no-transports:</b>	<b>3</b>	<b>2</b>	% of total calls	
Cancelled / False Calls:	0	0	% of non-transported calls	
Refusals:	1	33	% of non-transported calls	
Other:	2	67	% of non-transported calls	

<b>Dispatched as Emergency /Urgent:</b>	<b>87</b>	<b>64</b>	<b>Dispatched as Non-Emergency:</b>	<b>45</b>	<b>33</b>
Of calls dispatched as emergency how many were:	%		Of calls dispatched as non-emergency how many were:	%	
<b>Response Mode:</b>			<b>Response Mode:</b>		
With red lights and sirens:	59	68	With red lights and sirens:	3	7
Without red lights and sirens:	28	32	Without red lights and sirens:	3	7
<b>Transport Mode:</b>			<b>Transport Mode:</b>		
With red lights and sirens:	1	1	With red lights and sirens:	3	7
Without red lights and sirens:	75	86	Without red lights and sirens:	3	7
<b>Not Transported:</b>	<b>3</b>	<b>3</b>	<b>Not Transported:</b>	<b>0</b>	<b>0</b>

<b>Cardiac Arrest</b>		
No. of Cardiac Arrest	1	
That had witnesses:	1	100
Successful Resuscitation:	0	0

<b>Procedure Attempts</b>
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Report Information	
Start Date:	9/1/2017
End Date:	9/30/2017
Report Date:	10/24/2017

**QA Report By CallSign**

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**HAWKINS COUNTY EMS**

Total Pages: 3

IV's		Intubations	
Total:	56	Total:	0
Avg. Number of Attempts:	1	Avg. Number of Attempts:	0
Successful:	48	Successful:	0
Unsuccessful:	8	Unsuccessful:	

**Response Summary CallSign**

Response Type	Emergency /	
Call Sign	Non - Emergency	Urgent
<b>MED-1</b>		
Dispatch Notified - Unit Notified	00:00:05	00:01:07
Unit Notified - Unit Enroute	00:00:34	00:01:47
Unit Enroute - Arrive Scene	00:10:28	00:07:24
Arrive Scene - Left Scene	00:12:26	00:17:41
Left Scene - Arrive Destination	00:14:46	00:18:26
Unit Notified - Back In Service	04:39:21	01:28:35

**Callsign Procedure Summary** MED-1

Total	Procedure	Pct Of Proc	Avg. Attempts	Success By Attempts	Success By Patient
13	12 Lead ECG	4	1	100	100
2	Airway-Nebulizer Treatment	1	1	100	100
1	assessment pediatric	0	1	100	100
68	Assessment-Adult	23	1	-147	-147
2	Bleeding Controlled	1	1	100	100
1	Blood Draw-Venous	0	1	100	100
42	Blood Glucose Analysis	14	1	100	100
31	Cardiac Monitor	11	1	100	100
6	C-Spine Managed	2	1	100	100
1	IO-Adult	0	1	100	100
53	IV EXTREMITY	18	1	70	82
2	IV-Existing Catheter	1	1	100	100
63	Pulse Oximetry	22	1	-333	-340
3	Spinal Immobilization	1	1	100	100
3	Splinting	1	1	100	100
2	Wound Care	1			

MED-1

Report Information

Start Date: 9/1/2017  
End Date: 9/30/2017  
Report Date: 10/24/2017

QA Report By CallSign

HAWKINS COUNTY EMS

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Total Pages: 3

CallSign Drug Summary

Medication	Total	Pct Of Proc
ADENOCARD	2	3
ALBUTEROL	3	5
ASPIRIN	3	5
ATROPINE	1	2
DEMEROL	2	3
DEXAMETHAZONE	1	2
DOPAMINE	1	2
GLUCOSE-D50	3	5
LIDOCAINE	2	3
MORPHINE	3	5
NITROGLYCERIN	5	8
NORMAL SALINE	5	8
OXYGEN	25	38
PHENERGAN	3	5
SOLUMEDROL	1	2
ZOFRAN	5	8