

TOWN OF MOUNT CARMEL, TENNESSEE

CALLED BOARD OF MAYOR and ALDERMEN MINUTES

February 9, 2016

CALLED BOARD OF MAYOR AND ALDERMEN MEETING

A called meeting of the Board of Mayor and Aldermen of the Town of Mount Carmel, Tennessee, was held upstairs at the Town of Mount Carmel City Hall, 100 East Main Street, on February 9, 2016, at 5:30 p.m.

Those present and participating at the meeting:

Eugene Christian, Alderman
Margaret Christian, Alderman
Wanda Davidson, Alderman
Chris Jones, Alderman
Carl Wolfe, Alderman
Paul Hale, Vice-Mayor
Larry Frost, Mayor

Those absent:

None

Staff Present:

Marian Sandidge, City Recorder
John Pevy, City Attorney
Tammy Conner, CMFO
Jeff Jackson, Chief of Police
Vince Pishner, Building Inspector/Stormwater

CALL TO ORDER

The Mount Carmel Board of Mayor and Aldermen called meeting was called to order on February 9, 2016, at 5:30 p.m. by Mayor Larry Frost at Mount Carmel City Hall. Mayor Frost also chaired the meeting.

PRAYER AND PLEDGE OF ALLEGIANCE

Mayor Frost led the Lord's Prayer and Vice-Mayor Hale led the Pledge of Allegiance.

ROLL CALL

Marian Sandidge, City Recorder, conducted roll call. Board members present were Mayor Frost, Vice-Mayor Hale, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Davidson, Alderman Jones and Alderman Wolfe. Attorney John Pevy was also present. An attendance list is attached.

WELCOME FROM THE MAYOR

Mayor Frost welcomed all visitors to the meeting. He reminded those attending if they wanted to speak at the end of the meeting to please fill out a comment card.

OLD BUSINESS

None

NEW BUSINESS

A. ORDINANCE NO. 16-433. AN ORDINANCE TO AMEND THE ORDER OF BUSINESS AT THE BOARD OF MAYOR AND ALDERMEN MEETING OF THE TOWN OF MOUNT CARMEL, TENNESSEE, and ADOPTING BOARD GENERAL RULES OF ORDER. (first reading) Mayor Frost presented Ordinance No. 16-433, "AN ORDINANCE TO AMEND THE ORDER OF BUSINESS AT THE BOARD OF MAYOR AND ALDERMEN MEETING OF THE TOWN OF MOUNT CARMEL, TENNESSEE, and ADOPTING BOARD GENERAL RULES OF ORDER." A motion was made by Alderman Jones and

seconded by Alderman Eugene Christian to bring discussion to the floor. The Board unanimously agreed. Motion passed. A motion was made by Vice-Mayor Hale and seconded by Mayor Frost to combine item (9) "Mayor Comments" with item (10) "Aldermen Comments". Those voting Yes: Vice-Mayor Hale and Mayor Frost. Those voting No: Alderman Eugene Christian, Alderman Margaret Christian, Alderman Davidson, Alderman Jones, and Alderman Wolfe. Those absent: None. Motion failed. A motion was made by Alderman Jones and seconded by Alderman Eugene Christian to adopt Ordinance 16-433 as written. Those voting Yes: Alderman Eugene Christian, Alderman Margaret Christian, Alderman Davidson, Alderman Jones, and Alderman Wolfe. Those voting No: Vice-Mayor Hale and Mayor Frost. Those absent: None. Ordinance 16-433 passed on its first reading.

B. ORDINANCE NO. 16-434. AN ORDINANCE TO CHANGE THE TIME OF THE REGULAR MEETING OF THE BOARD OF MAYOR AND ALDERMEN. (first reading) Mayor Frost presented Ordinance No. 16-434, "AN ORDINANCE TO CHANGE THE TIME OF THE REGULAR MEETINGS OF THE BOARD OF MAYOR AND ALDERMEN." A motion was made by Alderman Jones and seconded by Alderman Margaret Christian to adopt Ordinance 16-434 with the time being amended from 6:00 a.m. to 6:30 p.m. Those voting Yes: Alderman Eugene Christian, Alderman Margaret Christian, Alderman Davidson, Alderman Jones, and Alderman Wolfe. Those voting No: Vice-Mayor Hale and Mayor Frost. Those absent: None. Ordinance 16-434 passed on its first reading.

C. ORDINANCE NO. 16-435. AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE, AMENDING THE FISCAL YEAR 2015-16 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO. 15-428. (first reading) Mayor Frost presented Ordinance No. 16-435, "AN ORDINANCE OF THE TOWN OF MOUNT CAMEL, TENNESSEE, AMENDING THE FISCAL YEAR 2015-16 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO. 15-428." A motion was made by Vice-Mayor Hale and seconded by Mayor Frost to amend the budget to include a salary of \$65,000 plus benefits if the Board was determined to hire a City Administrator. Those voting Yes: Vice-Mayor Hale and Mayor Frost. Those voting No: Alderman Eugene Christian, Alderman Margaret Christian, Alderman Davidson, Alderman Jones, and Alderman Wolfe. Those absent: None. Motion failed. A motion was made by Alderman Jones and seconded by Aldermen Eugene Christian to adopt Ordinance 16-435 amending the General Fund budget by transferring \$5,000 from the Senior Center budget to the Administration budget for a part time City Administrator. Those voting Yes: Alderman Eugene Christian, Alderman Margaret Christian, Alderman Davidson, Alderman Jones, and Alderman Wolfe. Those voting No: Vice-Mayor Hale and Mayor Frost. Those absent: None. Ordinance 16-435 passed on its first reading.

D. ORDINANCE NO. 16-436. AN ORDINANCE APPOINTING A PART-TIME CITY ADMINISTRATOR FOR THE TOWN OF MOUNT CARMEL. (first reading) Mayor Frost presented Ordinance No. 16-436, "AN ORDINANCE APPOINTING A PART-TIME CITY ADMINISTRATOR FOR THE TOWN OF MOUNT CARMEL." A motion was made by Alderman Jones and seconded by Alderman Eugene Christian to adopt Ordinance 16-436. Those voting Yes: Alderman Eugene Christian, Alderman Margaret Christian, Alderman Davidson, Alderman Jones, and Alderman Wolfe. Those voting No: Vice-Mayor Hale and Mayor Frost. Those absent: None. Ordinance 16-436 passed on its first reading.

E. VICE-MAYOR APPOINTMENT. Mayor Frost asked for nominations for Vice-Mayor. Vice-Mayor Hale asked for the floor and read the following statement:

I took an oath of office as Alderman for the Town of Mount Carmel on November 27, 2012.

I swore that I would faithfully, and impartially discharge the duties of my office to the best of my ability and that all my official acts and doing would be directed toward the betterment of the general welfare of the community. I have diligently tried my very best to always put the Town of Mount Carmel first in my every decision.

We have an Aldermen on the board that has personally attacked other Aldermen and the Mayor. One Alderman demanded the Mayor to fire two employees, or she threatened it would be bad, and she'd close the department down. He refused to comply with her demands, and she since has shut the department down.

She also tried to get the votes to replace our City recorder.

All personal attacks, and irresponsible choices have cost the tax payers thousands of dollars that could have been used on upgrading our town. Due to the majority of the board members and their decisions, the employees of this town are fearful for their jobs, and caused unnecessary stress. The unruliness of the board has also caused turmoil within the community as a whole, and made the voters feel unsettled with their choices of candidates in the last election.

Is this the oath you took as Alderman?????

Whether I continue to be Vice Mayor or not, I will continue to work for the voters who elected me to serve as Alderman of the Town of Mount Carmel, and do the very best job I can. Thank You.

Mayor Frost asked for nominations for Vice-Mayor. Mayor Frost nominated Vice-Mayor Paul Hale. Alderman Margaret Christian nominated Alderman Christopher Jones. The vote was as follows:

BOARD MEMBER	VOTE FOR VICE-MAYOR
Alderman Eugene Christian	Christopher Jones
Alderman Margaret Christian	Christopher Jones
Alderman Wanda Davidson	Christopher Jones
Alderman Christopher Jones	Christopher Jones
Alderman Carl Wolfe	Paul Hale
Alderman Paul Hale	Paul Hale
Mayor Larry Frost	Paul Hale

Alderman Christopher Jones was elected Vice-Mayor.

F. RESOLUTION NO. 16-532. A RESOLUTION DESIGNATING THE OFFICIALS TO SIGN CHECKS AND MAKE BANK TRANSACTIONS FOR THE TOWN OF MOUNT CARMEL, TENNESSEE. Mayor Frost presented Resolution No. 16-532, "A RESOLUTION DESIGNATING THE OFFICIALS TO SIGN CHECKS AND MAKE BANK TRANSACTIONS." A motion was made by Alderman Hale and seconded by Alderman Eugene Christian to insert the name Christopher Jones, Vice-Mayor in the Resolution. The Board unanimously agreed. Motion passed. A motion was made by Vice-Mayor Jones and seconded by Alderman Eugene Christian to adopt Resolution No. 16-532. The Board unanimously agreed. Motion passed.

G. LIBRARY ADDITION. A new addition on the side of the library is being built to store city records. CMFO Tammy Conner explained to the Board that the magnitude of records that is required to be kept has caused a serious storage issue at City Hall and in the attic at Public Works. The ceiling is actually falling down from the weight of the records. However, Library Committee Chairman Phil Holt says the library is short on space, also, and he asked the Board to consider converting the new addition into a library expansion. Mayor Frost explained the addition was built for secure climate controlled storage and would need upgrades to be used for anything else.

ALDERMEN COMMENTS.

A motion was made by Vice-Mayor Jones and seconded by Alderman Eugene Christian to set another Board meeting for Thursday, February 18, 2016 at 6:30 p.m. This meeting will finalize the ordinances voted on at this meeting. Also, the Recorder was instructed to add to the agenda the Lease and Funding Agreement for the Mount Carmel Senior Center, Inc., an ordinance to repeal Ordinance 14-424. The Board unanimously agreed. Motion passed. Mayor Frost reminded the Board every meeting costs the Town approximately \$1,000.00. Since we have had so many meeting in the last two months, we may need to amend the budget.

VISITORS COMMENTS.

Bill Dean of 511 Carnation Lane thought it was a good idea to use the addition on the Library for storage. Should the need arise in the future for a Library addition, then, the Town could relocate the city records.

James Rhoton of 144 Meadow Springs Lane said people that don't live in Mount Carmel think the Town is a joke. He is ashamed of living in Mount Carmel, because of the Board's actions. There are four Aldermen running the Town. So, why do we need a Mayor? We got to pay the Mayor, but he has no authority anymore. The Town is going to the dogs. He does not agree with the way the taxpayers' money is being spent on all these meetings Chris Jones is setting. He wanted to know how we could change the Vice-Mayor after all this time. You got some of these people that want to make things work here but then there are others that don't want it to work. If I was still working and had the money, I would get my hinny out of Mount Carmel.

MAYOR COMMENTS.

Mayor Frost thanked everyone for coming out on this cold night to attend the meeting. He hopes things get better for our city. We have an election coming up shortly and you all can decide who stays and who goes. It is the American way. He appreciates each and every one and he appreciates their comments.

ADJOURNMENT

Being no further business, a motion was made by Alderman Hale and seconded by Vice-Mayor Jones to adjourn the meeting at 6:23 p.m.

Approved: _____

Larry Frost
Larry Frost, Mayor

Attest: _____

Marian Sandidge
Marian Sandidge, City Recorder



TOWN OF MOUNT CARMEL, TENNESSEE

Sign In

ATTENDANCE RECORD
 DATE: FEBRUARY 9, 2016
BOARD of MAYOR and ALDERMEN
CALLED MEETING

1. <i>Manaw Sandidge</i>	23. <i>Chil Long</i>
2. <i>Tammy W. Cooner</i>	24. <i>Phillip Holt</i>
3. <i>Paul Hall</i>	25. <i>EVE HILLSON</i>
4. <i>William Dean</i>	26. <i>Angie McHain</i>
5. <i>Janice Dean</i>	27.
6. <i>George Bissell</i>	28.
7. <i>Margaret Christian</i>	29.
8. <i>Suzanne Hutchinson</i>	30.
9. <i>Ray Fagan</i>	31.
10. <i>Carl Wolfe</i>	32.
11. <i>Nancy Davidson</i>	33.
12. <i>Bob manis</i>	34.
13. <i>Carolyn Vaughn</i>	35.
14. <i>Ann Coy</i>	36.
15. <i>Sue Janett</i>	37.
16. <i>Garrett Wood</i>	38.
17. <i>Judy Phton</i>	39.
18. <i>James Phton</i>	40.
19. <i>Ed. Phton</i>	41.
20. <i>Charles Mervin</i>	42.
21. <i>Sam Fry</i>	43.
22. <i>David Fry</i>	44.

RESOLUTION NO. 16-532

A RESOLUTION DESIGNATING THE OFFICIALS TO SIGN CHECKS AND MAKE BANK TRANSACTIONS FOR THE TOWN OF MOUNT CARMEL, TENNESSEE.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN FOR THE TOWN OF MOUNT CARMEL, TENNESSEE as follows:

Section 1. That **First Community Bank** hereinafter called the Bank has been designated by Ordinance No. 09-344 as a depository for public funds of the Town of Mount Carmel, Tennessee, and Marian Sandidge, the City Recorder, is hereby authorized to open or cause to be opened an account or accounts with said Bank on such terms, conditions and agreements as shall be required by said Bank, to endorse or cause to be endorsed, in the name of the municipality and to deposit or cause to be deposited in such account or accounts any money, checks, drafts, orders, notes and other instruments for the payment of money.

Section 2. That all such accounts are depositories for public funds and in compliance with *Tennessee Code Annotated §9-4-107* will be deposited into an account at Bank approved by the State of Tennessee, of which Bank is an FDIC member bank and member of the Tennessee State Collateral Pool. The Town's Charter requires that depositories of the municipal funds are designated by ordinance; and that the board requires any financial institution that becomes a depository of municipal funds to secure such funds by collateral in the same manner and under the same conditions as state deposits under title 9, chapter 4, parts 1 and 4, or as provided in a collateral pool created under title 9, chapter 4, part 5, and in *Tennessee Code Annotated §6-4-402*.

Section 3. That checks, drafts or other withdrawal orders issued against the funds of this corporation on deposit with said Bank may be signed by any two (2) of the following:

Larry Frost, Mayor
Chris Jones, Vice-Mayor
Marian Sandidge, Recorder

and said Bank, is hereby fully authorized to pay and charge to the account of the municipality any checks, drafts or other withdrawal orders, so signed, including those payable to the individual order of the person signing the same and including also checks or other withdrawal orders payable to the said Bank or to any other person or corporation, which are applied in payment of any indebtedness owing to said Bank for the person or persons who signed such checks or other withdrawal orders.

Section 4. That any of the persons above-named be and they hereby are authorized and empowered to make any and all other contracts, agreements, stipulations and orders which they may deem advisable, from time to time, with said Bank in respect to transactions between the municipality and said Bank in regard to public funds deposited in said Bank or any other business transacted by and between the municipality and said Bank.

Section 5. That all transactions, if any, in respect to any deposits or withdrawals, by or in behalf of the Municipality with said Bank prior to the adoption of this resolution be and the same hereby are in all things ratified, approved and confirmed.

Section 6. That any and all resolutions heretofore adopted by the Board of Mayor and Aldermen of the municipality and certified to said Bank as governing the operation of the municipality's account(s) with it, be and are hereby continued in full force and effect, except as the same may be supplemented or modified by the foregoing

Section 7. That this resolution shall continue in force until express written notice of its rescission or modification has been furnished to and received by said Bank.

Section 8. This Resolution shall become effective upon passage, the public welfare requiring it.

Duly passed and approved this the 9th day of February, 2016.

LARRY L. ... Mayor

ATTEST:

MARIAN SANDIDGE, City Recorder



APPROVED AS TO FORM:

JOHN E. PEVY, Town Attorney

FIRST READING	AYES	NAYS	OTHER
Alderman Eugene Christian	X		
Alderman Margaret Christian	X		
Alderman Wanda Davidson	X		
Alderman Paul Hale	X		
Alderman Chris Jones	X		
Alderman Carl Wolfe	X		
Mayor Larry Frost	X		
TOTALS	7	0	0

PASSED: February 9, 2016

ORDINANCE NO. 16-433

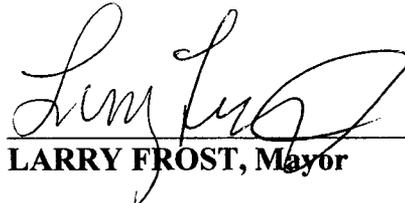
AN ORDINANCE TO AMEND THE ORDER OF BUSINESS AT THE BOARD OF MAYOR AND ALDERMEN MEETING OF THE TOWN OF MOUNT CARMEL, TENNESSEE, ADOPTING BOARD GENERAL RULES OF ORDER.

SECTION 1. That the Code of Ordinances, Title 1, "General Administration", Chapter 1, "Board of Mayor and Aldermen", Section 1-102, relating to the Order of business at meeting of the Board of Mayor and Aldermen, is hereby amended to read as follows:

1-102. Order of Business. At each meeting of the Board of Mayor and Aldermen, the following regular order of business shall be observed unless dispensed with by a majority vote of the members present:

- (1) Call to Order.
- (2) Prayer.
- (3) Pledge of Allegiance.
- (4) Roll Call.
- (5) Approval and/or Correction of the Minutes.
- (6) Visitor Comments.
- (7) Old Business.
- (8) New Business.
- (9) Mayor Comments.
- (10) Aldermen Comments.
- (11) Attorney Comments.
- (12) Department and Committee Written Reports.
- (13) Adjournment.

SECTION II. This Ordinance shall take effect upon its passage and publication as the law directions, the public welfare requiring it.



LARRY FROST, Mayor

ATTEST:



MARIAN SANDIDGE, City Recorder

APPROVED AS TO FORM:



JOHN E. PEVY, Town Attorney

Motion: Alderman Jones
 Second: Alderman Eugene Christian

FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISITAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN CHRIS JONES	X		
ALDERMAN CARL WOLFE	X		
VICE-MAYOR PAUL HALE		X	
MAYOR LARRY FROST		X	
TOTALS	5	2	0

PASSED FIRST READING: February 9, 2015

Motion: Vice-Mayor Jones
 Second: Alderman Eugene Christian

SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISITAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN PAUL HALE		X	
ALDERMAN CARL WOLFE	X		
VICE-MAYOR CHRIS JONES	X		
MAYOR LARRY FROST		X	
TOTALS	5	2	0

PASSED SECOND READING: February 18, 2016

KINGSPORT TIMES-NEWS

PUBLICATION CERTIFICATE

Kingsport, TN 2/22/16

This is to certify that the Legal Notice hereto attached was published in the Kingsport Times-News, a daily newspaper published in the City of Kingsport, County of Sullivan, State of Tennessee, beginning in the issue of February 20, 2016, and appearing 1 consecutive weeks/times, as per order of _____

Town of Mount Carmel

Signed Sheryl Edwards

PUBLIC NOTICE

The Town of Mount Carmel, TN, on February 18, 2016, passed the following ordinances:

Ordinance No. 16-433. An Ordinance to Amend the Order of Business at the Board of Mayor and Aldermen Meeting of the Town of Mount Carmel, Tennessee, adopting Board General Rules of Order.

Ordinance No. 16-434. An Ordinance to Change the Time of the Regular Meetings of the Board of Mayor and Aldermen.

Ordinance No. 16-435. An Ordinance of the Town of Mount Carmel, Tennessee Amending the Fiscal Year 2015-16 General Fund Budget, Passed by Ordinance No. 15-428.

Ordinance No. 16-436. An Ordinance Appointing a Part-Time City Administrator for the Town of Mount Carmel.

PUB1T: 02/20/16

STATE OF TENNESSEE, SULLIVAN COUNTY, TO-WIT:

Personally appeared before me this 22nd day of February 2016, Sheryl Edwards

of the Kingsport Times-News and in due form of law made oath that the foregoing statement was true to the best of my knowledge and belief.



Janice L. Reeser
NOTARY PUBLIC

My commission expires 3-2-2016



Order Confirmation

<u>Ad Order Number:</u> 0001286273	<u>Customer:</u> TOWN OF MOUNT CARMEL	<u>Payor Customer:</u> TOWN OF MOUNT CARMEL
<u>Sales Rep.:</u> sedwards	<u>Customer Account:</u> 59632	<u>Payor Account:</u> 59632
<u>Order Maker:</u> sedwards	<u>Customer Address:</u> P O BOX 1421, MOUNT CARMEL TN 37645 USA	<u>Payor Address:</u> P O BOX 1421, MOUNT CARMEL TN 37645 USA
<u>Ordered By:</u>	<u>Customer Phone:</u> 423-357-7311	<u>Payor Phone:</u> 423-357-7311
<u>Order Source:</u>	<u>Customer Fax:</u>	<u>Customer EMail:</u> mcch@chartertn.net

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PUB1T: 02/20/16

<u>Tear Sheets:</u> 0	<u>Proofs:</u> 0	<u>Affidavits:</u> 1	<u>Payment Method:</u>	
<u>Invoice Text:</u>	<u>Bind Box:</u>	<u>Materials:</u>	<u>Color:</u> <NONE>	
<u>Net Amount:</u> \$72.34	<u>Tax Amount:</u> \$0.00	<u>Total Amount:</u> \$72.34	<u>Payment Amt:</u> \$0.00	<u>Amount Due:</u> \$72.34

<u>Ad Number:</u> 0001286273-01	<u>Ad Type:</u> XLegal Liner	<u>Ad Size:</u> 1.0 X 38 Li	<u>Pick Up Number:</u> 0001284819
<u>External Ad #:</u>	<u>Ad Attributes:</u>		

Run Dates: 2/20/2016

ORDINANCE NO. 16-434

AN ORDINANCE TO CHANGE THE TIME OF REGULAR MEETINGS OF THE BOARD OF MAYOR AND ALDERMEN.

WHEREAS, pursuant to Chapter 1, Section 1-101 of the Mount Carmel Municipal Code, the Board of Mayor and Aldermen holds its regular monthly meeting on the fourth (4th) Tuesday of each month at the City Hall; and

WHEREAS, members of the Board of Mayor and Aldermen seek a change of the time of the monthly meeting due to other conflicts; and

WHEREAS, the Board of Mayor and Aldermen deems it in the best interest of the citizens of the Town of Mount Carmel to change the time of the regular meeting of the Board.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF The Town of Mount Carmel, Tennessee, as follows:

SECTION I. That Chapter 1, Section 1-101 be amended as follows:
1-101. Time and place of regular meetings. The Board of Mayor and Aldermen shall hold regular meetings at **6:30 p.m. on the fourth (4th) Tuesday of each month** at City Hall. In case of a conflict with a holiday observed by the Town, or such other good and sufficient reason, the Board of Mayor and Aldermen may set another date and/or time for their regular monthly meeting.

SECTION II. Any other Resolution or Ordinance presently in existence which in any way conflicts with any provision is superseded and therefore repealed.

SECTION III. LEGAL STATUS PROVISIONS.

A. Conflict With Other Ordinances. In case of conflict between this ordinance or any part thereof, and the whole or part of any existing or future ordinance of the Town of Mount Carmel, the most restrictive shall in all cases apply.

B. Validity. If any section, clause, provision or portion of this ordinance shall be held to be in doubt or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision, or portion of this ordinance which is not of itself invalid or unconstitutional.

C. Effective Date. This Ordinance shall become effective upon passage and publication, the public welfare requiring it.

Motion: Alderman Jones
 Second: Alderman Margaret Christian

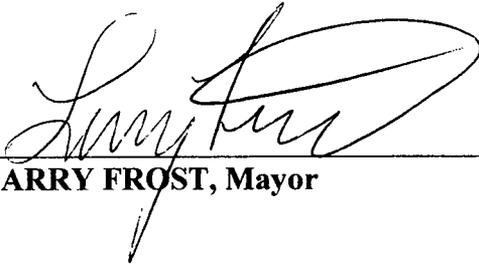
FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISITAN	x		
ALDERMAN MARGARET CHRISTIAN	x		
ALDERMAN WANDA DAVIDSON	x		
ALDERMAN CHRIS JONES	x		
ALDERMAN CARL WOLFE	x		
VICE-MAYOR PAUL HALE		x	
MAYOR LARRY FROST		x	
TOTALS	5	2	0

PASSED FIRST READING: February 9, 2015

Motion: Vice-Mayor Jones
 Second: Alderman Eugene Christian

SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISITAN	x		
ALDERMAN MARGARET CHRISTIAN	x		
ALDERMAN WANDA DAVIDSON	x		
ALDERMAN PAUL HALE		x	
ALDERMAN CARL WOLFE	x		
VICE-MAYOR CHRIS JONES	x		
MAYOR LARRY FROST		x	
TOTALS	5	2	0

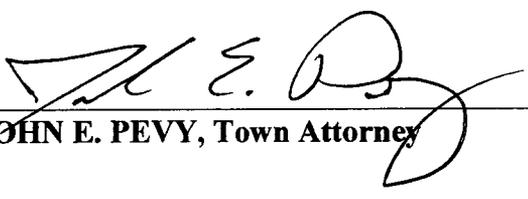
PASSED SECOND READING: February 18, 2016


LARRY FROST, Mayor

ATTEST:


MARIAN SANDIDGE, Recorder

APPROVED AS TO FORM:


JOHN E. PEVY, Town Attorney



KINGSPORT TIMES-NEWS

PUBLICATION CERTIFICATE

Kingsport, TN 2/22/16

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Town of Mount Carmel

Signed Sherif Edwards

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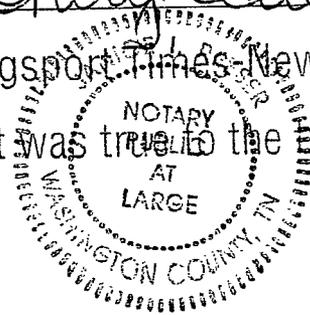
Ordinance No. 16-436. An Ordinance Appointing a Part-Time City Administrator for the Town of Mount Carmel.

PUB1T: 02/29/16

STATE OF TENNESSEE, SULLIVAN COUNTY, TO-WIT:

Personally appeared before me this 22nd day of February 2016, Sherif Edwards

of the Kingsport Times-News and in due form of law made oath that the foregoing statement was true to the best of my knowledge and belief.



Janice L. Reese
NOTARY PUBLIC

My commission expires 3-2-2016



Order Confirmation

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<u>Order Taker</u> sedwards	<u>Customer Address</u> P O BOX 1421, MOUNT CARMEL TN 37645 USA	<u>Payor Address</u> P O BOX 1421, MOUNT CARMEL TN 37645 USA
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PUB1T: 02/20/16

<u>Tear Sheets</u> 0	<u>Proofs</u> 0	<u>Affidavits</u> 1	<u>Payment Method</u>	
<u>Invoice Text:</u>				
<u>Bind Box</u>	<u>Materials</u>	<u>Color</u> <NONE>		
<u>Net Amount</u> \$72.34	<u>Tax Amount</u> \$0.00	<u>Total Amount</u> \$72.34	<u>Payment Amt</u> \$0.00	<u>Amount Due</u> \$72.34

<u>Ad Number</u> 0001286273-01	<u>Ad Type</u> XLegal Liner	<u>Ad Size</u> 1.0 X 38 Li	<u>Pick Up Number</u> 0001284819
<u>External Ad #</u>	<u>Ad Attributes</u>		

Run Dates 2/20/2016

ORDINANCE NO. 16-435

**AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE
AMENDING THE FISCAL YEAR 2015-2016 GENERAL FUND BUDGET,
PASSED BY ORDINANCE NO. 15-428.**

WHEREAS, the Town of Mount Carmel adopted the fiscal year 2015-2016 General Fund budget by passage of Ordinance No. 15-428 on June 23, 2015; and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated* §6-56-209, the Board of Mayor and Aldermen has the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, Administration budget needs will be greater than anticipated; and

WHEREAS, Senior Citizens Center budget needs will be less than anticipated; and

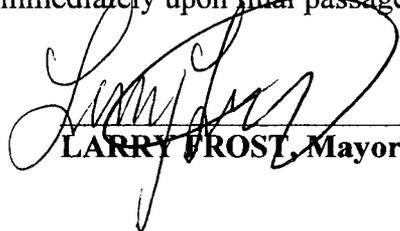
WHEREAS, Administration and Senior Citizens Center are accounted for within the General Fund for the Town;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN FOR THE TOWN OF MOUNT CARMEL, TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR 2015-2016 BUDGET AS FOLLOWS:

SECTION 1. Ordinance Number 15-428 is hereby amended by reducing the Senior Citizens Center budget by **\$5,000**; and by increasing Administration budget by **\$5,000**.

SECTION 2. The Board of Mayor and Aldermen authorizes the City Recorder to make said changes in the accounting system.

SECTION 3. This ordinance shall take effect immediately upon final passage.



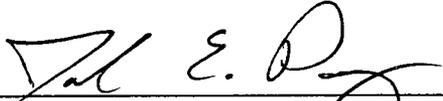
LARRY FROST, Mayor

ATTEST:



MARIAN SANDIDGE, City Recorder

APPROVED AS TO FORM:



JOHN E. PEVY, Town Attorney

MOTION: Alderman Jones			
SECOND: Alderman Eugene Christian			
FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN CHRIS JONES	X		
ALDERMAN CARL WOLFE	X		
VICE-MAYOR PAUL HALE		X	
MAYOR LARRY FROST		X	
TOTALS	5	2	0

PASSED FIRST READING: February 9, 2016

MOTION: Vice-Mayor Jones			
SECOND: Alderman Margaret Christian			
SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN PAUL HALE		X	
ALDERMAN CARL WOLFE	X		
VICE-MAYOR CHRIS JONES	X		
MAYOR LARRY FROST		X	
TOTALS	5	2	0

PASSED FIRST READING: February 18, 2016

PUBLICATION AFTER PASSAGE:
 DATE: February 20, 2016
 NEWSPAPER: *Kingsport Times-News*

**GENERAL FUND
DECREASED REVENUE AND/OR
INCREASED EXPENDITURE/APPROPRIATION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
41500-162	CITY ADMINISTRATOR	<u>\$5,000.00</u>
	TOTAL	\$5,000.00

Section II. That in appropriating the above-described additional expenditure of funds or the reduction of revenue funds, the following source of funds and/or expenditure reduction is identified:

**GENERAL FUND INCREASED REVENUE AND/OR DECREASED EXPENDITURE
AND/OR FUND BALANCE REDUCTION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
44300121	WAGES	<u>\$5,000.00</u>
	TOTAL	\$5,000.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16
GENERAL FUND #110

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
REVENUES:					
TAX REVENUES:					
31100 REAL ESTATE TAXES	\$1,047,040.66	\$1,015,000.00	\$1,039,043.86	\$1,040,000.00	\$1,023,700.00
31200 DELINQUENT PROPERTY TAXES	\$42,604.30	\$30,000.00	\$43,280.75	\$44,000.00	\$30,000.00
31300 PENALTY PROPERTY TAX	\$9,513.56	\$10,000.00	\$8,859.40	\$9,000.00	\$9,000.00
31610 LOCAL OPTION SALES TAX	\$350,938.79	\$280,000.00	\$245,010.27	\$320,000.00	\$300,000.00
31710 WHOLESALE BEER TAX	\$48,821.37	\$35,000.00	\$31,475.12	\$35,000.00	\$35,000.00
31912 CHARTER CABLE FRANCHISE	\$70,009.05	\$53,000.00	\$54,807.41	\$55,000.00	\$56,000.00
TOTAL TAXES	\$1,568,927.73	\$1,423,000.00	\$1,422,476.81	\$1,503,000.00	\$1,453,700.00
INTERGOVERNMENTAL REVENUE:					
33191 POSTAL CONTRACT	\$20,660.75	\$22,536.00	\$16,904.25	\$22,536.00	\$22,536.00
33410 STATE SUPPLEMENT PAY	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
33419 CIVIL WAR LIBRARY GRANT	\$0.00	\$0.00	\$752.60	\$752.60	\$0.00
33423 RURAL DEVELOPMENT LIBRARY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33424 GHSO HI VISIBILITY FY 13-14	\$4,770.00	\$0.00	\$0.00	\$0.00	\$0.00
33426 GHSO ALCOHOL ENFORCEMENT GRANT FY 15-16	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33429 GHSO HIGH VISABILITY GRANT FY 15-16	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.00
33430 GHSO ALCOHOL ENFORCEMENT GRANT FY 14-15	\$13,362.16	\$0.00	\$0.00	\$8,500.00	\$12,485.00
33431 GHSO NETWORK COORDINATOR GRANT FY 12-13	\$3,154.33	\$0.00	\$0.00	\$0.00	\$0.00
33432 GHSO CARTERS VALLEY RD DUI GRANT FY 14-15	\$4,866.90	\$0.00	\$11,271.37	\$11,271.00	\$0.00
33433 GHSO NETWORK GRANT	\$1,000.69	\$0.00	\$0.00	\$0.00	\$0.00
33436 TML SAFETY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33510 STATE SALES TAX	\$385,142.23	\$350,000.00	\$306,531.62	\$385,000.00	\$390,000.00
33520 STATE INCOME TAX (Hall Income Tax)	\$14,259.68	\$4,500.00	\$11,058.43	\$11,058.00	\$8,000.00
33530 STATE BEER TAX	\$2,568.90	\$2,500.00	\$1,394.68	\$2,500.00	\$2,600.00
33551 STATE STREET AID REVENUE	\$140,408.69	\$140,000.00	\$109,338.23	\$140,000.00	\$141,000.00
33552 STATE GASOLINE TAX	\$11,240.37	\$10,000.00	\$8,311.35	\$10,000.00	\$10,000.00
33591 TVA PAYMENTS IN LIEU OF TAXES	\$60,064.38	\$58,000.00	\$31,461.50	\$58,000.00	\$59,000.00
33593 CORPORATE EXCISE TAX (Bank & Industry Earnings)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36991 TELECOMMUNICATIONS REVENUE	\$548.38	\$400.00	\$411.00	\$411.00	\$400.00
33722 FIRE DEPT. FORESTRY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INTERGOVERNMENTAL REVENUE	\$662,047.46	\$591,536.00	\$501,035.03	\$653,628.60	\$675,532.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
FINES AND FORFEITURES:					
34510 ANIMAL CONTROL (Fess, Fines & Adaption)	\$1,404.00	\$1,000.00	\$653.25	\$800.00	\$750.00
35110 CITY COURT FINES & COST	\$85,694.17	\$85,000.00	\$56,666.25	\$75,600.00	\$75,000.00
35112 REDFLEX PHOTO SPEED ENFORCEMENT	\$47,193.58	\$36,000.00	\$28,932.03	\$38,576.04	\$36,000.00
35160 COUNTY COURT FINES & COST	\$5,690.77	\$6,000.00	\$3,232.96	\$4,310.61	\$4,000.00
35140 DRUG RELATED FINES	\$1,495.66	\$500.00	\$918.53	\$1,000.00	\$500.00
35200 DRUG CONTRIBUTIONS	\$31,332.07	\$2,500.00	\$1,893.86	\$2,000.00	\$2,000.00
36300 INTEREST EARNINGS-DRUG FUND	\$72.36	\$50.00	\$43.89	\$58.52	\$50.00
TOTAL FINES AND FORFEITURES REVENUE	\$172,882.61	\$131,050.00	\$92,340.77	\$122,345.17	\$118,300.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
MISCELLANEOUS REVENUE:					
32610 BUILDING PERMITS	\$7,750.85	\$4,000.00	\$6,296.80	\$7,000.00	\$6,000.00
33719 LIBRARY DONATIONS/REVENUE	\$5,688.25	\$5,000.00	\$5,576.19	\$5,576.00	\$5,000.00
33720 FIRE DEPARTMENT REVENUE	\$26,267.39	\$15,000.00	\$17,010.26	\$17,500.00	\$15,000.00
34310 STATE HIGHWAY CONTRACT	\$27,679.67	\$15,000.00	\$5,007.36	\$8,676.00	\$8,500.00
34320 CEMETERY CHARGES	\$0.00	\$3,650.00	\$0.00	\$0.00	\$3,650.00
34742 SENIOR CITIZEN REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
36100 INTEREST EARNINGS-GENERAL	\$5,171.39	\$1,000.00	\$3,114.04	\$3,300.00	\$2,500.00
36200 INTEREST EARNINGS-STATE STREET AID	\$528.35	\$200.00	\$320.17	\$426.89	\$300.00
36716 CHILD SAFETY SEAT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36930 PROCEEDS FROM SALE NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36932 PROCEEDS FROM INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36990 MISCELLANEOUS REVENUE	\$62,811.65	\$18,000.00	\$49,723.49	\$49,800.00	\$21,800.00
36992 REIMBURSE WRECKER SERVICES	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00
36993 SEXUAL OFFENDER REGISTRY REVENUE	\$0.00	\$100.00	\$300.00	\$300.00	\$100.00
36995 DONATIONS VETERANS MEMORIAL WALL	\$450.00	\$200.00	\$1,770.00	\$1,820.00	\$300.00
37298 CONSTRUCTION/DEVELOPMENT FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37301 BULLET PROOF VESTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL MISCELLANEOUS REVENUE	\$136,447.55	\$62,250.00	\$89,118.31	\$94,398.89	\$65,150.00
TOTAL DRUG FUND	\$32,900.09	\$3,050.00	\$2,856.28	\$3,058.52	\$2,550.00
TOTAL STATE STREET AID	\$140,937.04	\$140,200.00	\$109,658.40	\$140,426.89	\$141,300.00
TOTAL GENERAL REVENUE	\$2,366,468.22	\$2,064,586.00	\$1,992,456.24	\$2,229,887.25	\$2,168,832.00
OTHER AVAILABLE FUNDS GENERAL (Retained Earnings)	\$0.00	\$474,764.00	\$0.00	\$146,000.00	\$346,953.00
OTHER AVAILABLE FUNDS SSA	\$0.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
OTHER AVAILABLE FUNDS DRUG FUND	\$0.00	\$32,000.00	\$1,958.94	\$28,000.00	\$30,000.00
TOTAL FUNDS AVAILABLE	\$2,540,305.35	\$2,734,600.00	\$2,106,929.86	\$2,547,372.67	\$2,789,635.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16
EXPENDITURES:

ITEM DESCRIPTION:

GENERAL GOVERNMENT:

	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
41000172 ELECTION EXPENSE	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
41000235 DUES (TML MUNICIPAL LEAGUE)	\$1,517.00	\$1,600.00	\$1,517.00	\$1,525.00	\$1,600.00
41000240 UTILITIES	\$12,652.37	\$14,000.00	\$9,893.72	\$13,191.63	\$15,000.00
41000245 TELEPHONE	\$4,506.44	\$4,500.00	\$1,045.48	\$2,500.00	\$4,500.00
41000254 ENGINEERING SERVICES	\$1,100.00	\$15,000.00	\$9,575.00	\$12,766.67	\$15,000.00
41000510 INSURANCE (PROPERTY & LIABILITY)	\$42,267.23	\$55,400.00	\$47,915.19	\$63,886.92	\$69,000.00
41000511 INSURANCE PAYOUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000551 REAPPRAISAL COSTS (Reappraisal costs + tax roll, notices, books & tax mail)	\$5,894.71	\$6,500.00	\$7,185.92	\$7,186.00	\$7,600.00
41000597 SAFETY PROGRAM	\$2,421.59	\$3,000.00	\$1,208.36	\$1,611.15	\$3,000.00
41000691 BANK SERVICE CHARGES	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00
41000720 FIRST TN DEVELOPMENT DISTRICT	\$1,110.00	\$1,110.00	\$1,110.00	\$1,200.00	\$1,200.00
41000723 SENIOR CITIZENS DONATION	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
41000724 HAWKINS COUNTY CHAMBER OF COMMERCE (Three Star Program)	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
41000726 OF ONE ACCORD LUNCHBOX PROGRAM	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
41000940 CAPITAL OUTLAY (For Emergency Repairs)	\$16,000.00	\$0.00	\$8.00	\$10.00	\$10,000.00
TOTAL GENERAL GOVERNMENT	\$126,969.34	\$142,210.00	\$117,958.67	\$143,377.36	\$130,500.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
ADMINISTRATION:					
41500121 WAGES	\$155,097.67	\$169,000.00	\$116,017.46	\$154,689.95	\$175,000.00
41500141 SOCIAL SECURITY	\$12,114.58	\$14,000.00	\$8,524.77	\$11,366.36	\$14,000.00
41500142 EMPLOYEE INSURANCE	\$20,791.74	\$34,000.00	\$24,629.29	\$32,839.05	\$34,000.00
41500143 RETIREMENT	\$17,248.15	\$19,000.00	\$11,946.83	\$15,929.11	\$19,000.00
41500146 WORKERS COMP.	\$535.32	\$1,500.00	\$877.12	\$1,754.24	\$1,750.00
41500147 UNEMPLOYMENT TAX	\$181.83	\$450.00	\$1.88	\$250.00	\$540.00
41500148 TRAINING	\$3,015.00	\$4,000.00	\$1,158.62	\$1,544.83	\$4,000.00
41500161 FEES OF ALDERMEN & MAYOR	\$11,694.26	\$11,600.00	\$5,952.54	\$11,600.00	\$11,800.00
41500162 CITY ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
41500216 INTERNET SERVICES	\$764.52	\$980.00	\$498.29	\$664.39	\$1,050.00
41500217 WEB SERVICES	\$125.00	\$2,025.00	\$200.00	\$266.67	\$1,425.00
41500220 CABLE TELEVISION CHANNEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41500233 HOUSING AUTHORITY	\$0.00	\$1,000.00	\$22.25	\$22.25	\$500.00
41500234 NEWSLETTER	\$0.00	\$0.00	\$431.38	\$432.00	\$900.00
41500237 ADVERTISING	\$3,903.89	\$2,000.00	\$647.16	\$1,400.00	\$2,000.00
41500250 CITY JUDGE	\$4,600.00	\$4,800.00	\$3,600.00	\$4,600.00	\$4,800.00
41500251 MEDICAL	\$175.00	\$250.00	\$106.80	\$142.40	\$250.00
41500252 LEGAL SERVICES	\$9,367.62	\$20,000.00	\$4,611.09	\$6,148.12	\$20,000.00
41500253 ACCOUNTING AND AUDITING FEES	\$17,265.00	\$21,100.00	\$20,581.25	\$21,000.00	\$21,000.00
41500255 COMP HARDWARE & SOFTWARE SUPPORT	\$16,585.05	\$22,200.00	\$17,607.45	\$20,000.00	\$24,000.00
41500257 PLANNING SERVICES	\$6,300.00	\$8,400.00	\$6,300.00	\$8,400.00	\$8,400.00
41500266 REPAIR AND MAINTENANCE BUILDING	\$8,634.69	\$15,000.00	\$5,857.36	\$7,809.81	\$65,000.00
41500280 TRAVEL	\$395.25	\$3,000.00	\$1,435.14	\$1,913.52	\$3,000.00
41500290 CONTRACTUAL SERVICES	\$637.50	\$1,200.00	\$85.00	\$1,450.00	\$2,600.00
41500298 COMMISSION FEES (Clerk & Master)	\$977.05	\$2,500.00	\$654.13	\$872.17	\$2,000.00
41500310 OFFICE SUPPLIES & POSTAGE	\$12,058.34	\$15,000.00	\$9,400.09	\$12,533.45	\$15,000.00
41500312 PITNEY BOWES RENTAL & SUPPLIES	\$864.00	\$900.00	\$648.00	\$864.00	\$900.00
41500479 MISCELLANEOUS EXPENSES	\$3,539.05	\$5,000.00	\$2,051.26	\$2,735.01	\$5,000.00
41500625 OPERATING LEASE COPIER	\$1,512.00	\$1,520.00	\$1,134.00	\$1,512.00	\$1,512.00
41500940 EQUIPMENT	\$7,745.05	\$2,500.00	\$1,079.00	\$2,500.00	\$0.00
41500947 COMPUTER & EQUIPMENT	\$0.00	\$42,653.00	\$19,487.00	\$42,653.00	\$2,500.00
TOTAL ADMINISTRATION:	\$316,127.56	\$425,578.00	\$265,545.16	\$367,892.33	\$446,927.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
POLICE DEPARTMENT:					
42100121 WAGES	\$249,789.63	\$250,000.00	\$182,409.39	\$243,212.52	\$275,000.00
42100122 OVERTIME	\$31,005.46	\$23,400.00	\$27,414.98	\$36,553.31	\$23,400.00
42100141 SOCIAL SECURITY	\$19,596.04	\$20,000.00	\$14,818.83	\$19,758.44	\$22,000.00
42100142 EMPLOYEE INSURANCE	\$55,856.34	\$65,000.00	\$47,635.64	\$63,514.19	\$72,000.00
42100143 RETIREMENT	\$29,290.73	\$30,000.00	\$16,572.54	\$22,096.72	\$30,000.00
42100146 WORKERS COMP.	\$13,706.38	\$20,000.00	\$13,703.00	\$18,270.67	\$23,000.00
42100147 UNEMPLOYMENT TAX	\$314.42	\$1,080.00	\$105.50	\$140.67	\$1,350.00
42100148 TRAINING	\$4,093.00	\$5,500.00	\$1,812.00	\$2,416.00	\$5,500.00
42100216 INTERNET SERVICES	\$1,140.70	\$4,200.00	\$1,164.35	\$1,552.47	\$3,700.00
42100219 ECOM - 911	\$392.00	\$400.00	\$392.00	\$400.00	\$400.00
42100235 DUES	\$60.00	\$500.00	\$225.00	\$500.00	\$500.00
42100245 TELEPHONE	\$6,588.07	\$6,500.00	\$4,244.48	\$5,659.31	\$6,500.00
42100251 MEDICAL SERVICES	\$1,042.00	\$1,000.00	\$554.46	\$739.28	\$1,000.00
42100255 COMPUTER HARDWARE & SOFTWARE SUPPORT	\$11,936.75	\$19,200.00	\$12,965.43	\$19,200.00	\$19,200.00
42100259 WRECKER/TOWING SERVICES	\$260.00	\$500.00	\$225.00	\$300.00	\$500.00
42100261 SEXUAL OFFENDER REGISTRY	\$50.00	\$200.00	\$0.00	\$300.00	\$200.00
42100266 BUILDING REPAIR & MAINTENANCE	\$0.00	\$5,000.00	\$4,056.20	\$5,408.27	\$6,000.00
42100280 TRAVEL	\$3,843.93	\$6,000.00	\$3,152.43	\$6,000.00	\$6,000.00
42100310 OFFICE SUPPLIES & POSTAGE	\$4,643.61	\$4,500.00	\$4,351.21	\$5,801.61	\$6,000.00
42100320 OPERATING SUPPLIES	\$4,309.27	\$6,500.00	\$3,715.10	\$4,953.47	\$6,500.00
42100321 ALCOHOL TRAINING CLASSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100324 CHILD RESTRAINT SEATS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100325 BULLET PROOF VESTS	\$27.99	\$2,000.00	\$0.00	\$500.00	\$2,000.00
42100326 CLOTHING AND UNIFORMS	\$5,344.80	\$6,500.00	\$3,874.19	\$5,165.59	\$4,150.00
42100330 VEHICLE OPERATING EXPENSE	\$11,578.98	\$15,000.00	\$7,276.91	\$9,702.55	\$15,000.00
42100331 FUEL EXPENSE	\$21,552.34	\$31,000.00	\$12,806.28	\$17,075.04	\$31,000.00
42100336 RADIO EXPENSE	\$217.64	\$3,000.00	\$0.00	\$0.00	\$3,000.00
42100479 MISCELLANEOUS EXPENSE	\$199.13	\$1,000.00	\$121.27	\$500.00	\$1,000.00
42100560 DEPARTMENT OF SAFETY CHARGES	\$9,663.00	\$12,000.00	\$4,731.21	\$6,808.00	\$12,000.00
42100625 OPERATING LEASE COPIER	\$1,752.00	\$1,752.00	\$1,314.00	\$1,752.00	\$1,800.00
42100705 GHSO HIGH VISABILITY GRANT FY 15-16	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
42100706 GHSO ALCOHOL ENFORCEMENT GRANT FY 15-16	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.00
42100707 GHSO ALCOHOL ENFORCEMENT GRANT FY 14-15	\$2,161.18	\$0.00	\$0.00	\$8,500.00	\$12,485.00
42100708 GHSO NETWORK COORDINATOR GRANT FY 12-13	\$1,156.23	\$0.00	\$0.00	\$0.00	\$0.00
42100711 GHSO HIGH VISABILITY GRANT	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42100712 GHSO CARTERS VALLEY DUI GRANT FY 14-15	\$2,256.73	\$0.00	\$3,010.00	\$3,010.00	\$0.00
42100940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL POLICE DEPARTMENT	\$498,828.35	\$541,732.00	\$372,651.40	\$509,790.08	\$617,096.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
FIRE DEPARTMENT:					
42200121 WAGES	\$26,893.66	\$29,000.00	\$22,762.91	\$30,350.55	\$30,000.00
42200122 OVERTIME	\$8,820.74	\$20,000.00	\$11,406.35	\$15,208.47	\$20,000.00
42200123 VOLUNTEER INCENTIVE PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$10,850.00
42200141 SOCIAL SECURITY	\$2,501.26	\$4,000.00	\$2,392.68	\$3,190.24	\$4,000.00
42200142 EMPLOYEE INSURANCE	\$5,342.29	\$6,500.00	\$5,088.28	\$6,784.37	\$7,300.00
42200143 RETIREMENT	\$3,920.09	\$5,200.00	\$3,051.38	\$4,068.51	\$5,200.00
42200146 WORKERS COMP.	\$1,576.44	\$4,800.00	\$2,144.28	\$4,288.56	\$4,800.00
42200147 UNEMPLOYMENT TAX	\$50.89	\$90.00	\$7.07	\$90.00	\$90.00
42200148 TRAINING	\$754.44	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
42200216 INTERNET SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200235 DUES	\$100.00	\$300.00	\$50.00	\$300.00	\$300.00
42200238 PUBLIC RELATIONS/PARADE	\$2,417.12	\$2,500.00	\$2,716.30	\$2,720.00	\$2,800.00
42200240 UTILITIES	\$10,218.61	\$12,000.00	\$9,740.03	\$12,986.71	\$14,000.00
42200245 TELEPHONE	\$2,104.56	\$2,800.00	\$2,606.13	\$3,474.84	\$4,200.00
42200251 MEDICAL SERVICES <small>(Fit tests, physicals, drug testing, hepatitis shots etc)</small>	\$211.00	\$1,000.00	\$700.00	\$933.33	\$1,200.00
42200255 COMPUTER HARDWARE & SOFTWARE SUPPORT	\$440.00	\$450.00	\$679.98	\$680.00	\$680.00
42200266 BUILDING REPAIR & MAINT.	\$17,734.07	\$13,000.00	\$13,411.99	\$17,882.65	\$15,000.00
42200280 TRAVEL	\$1,983.16	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
42200281 OSHA TESTING <small>(Fire Extinguishers, Air Packs, Air Bottles)</small>	\$1,624.50	\$5,500.00	\$1,350.00	\$1,800.00	\$5,500.00
42200290 CONTRACTUAL SERVICES <small>(Breathing air systems and generator)</small>	\$850.00	\$1,400.00	\$1,050.38	\$1,400.51	\$1,500.00
42200310 OFFICE SUPPLIES & POSTAGE	\$2,139.04	\$2,000.00	\$673.64	\$898.19	\$2,000.00
42200320 OPERATING SUPPLIES	\$4,516.48	\$3,500.00	\$813.96	\$1,085.28	\$3,500.00
42200326 CLOTHING AND UNIFORMS	\$4,486.72	\$3,500.00	\$1,782.63	\$2,376.84	\$3,800.00
42200330 VEHICLE OPERATING EXPENSE	\$21,268.33	\$21,000.00	\$4,312.36	\$21,000.00	\$21,000.00
42200331 FUEL EXPENSE	\$2,404.97	\$3,500.00	\$1,716.75	\$2,289.00	\$3,500.00
42200335 FIRE DEPT FORESTRY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200336 RADIO EXPENSE	\$176.46	\$1,500.00	\$0.00	\$250.00	\$1,500.00
42200344 FIRE DEPARTMENT EQUIPMENT <small>(bunker gear)</small>	\$24,176.33	\$2,500.00	\$0.00	\$2,500.00	\$3,500.00
42200479 MISCELLANEOUS EXPENSE	\$80.89	\$1,000.00	\$287.93	\$1,000.00	\$1,000.00
42200940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FIRE DEPARTMENT	\$146,792.05	\$151,040.00	\$88,745.03	\$141,558.04	\$171,220.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
DRUG FUND:					
42129320 OPERATING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
42129327 CRIME PREVENTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42129691 BANK SERVICE CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42129742 SPECIAL INVESTIGATIVE FUNDS	\$2,000.00	\$5,000.00	\$0.00	\$2,500.00	\$1,000.00
42129940 EQUIPMENT	\$26,690.00	\$28,500.00	\$4,815.22	\$4,820.00	\$25,000.00
TOTAL DRUG FUND	\$28,690.00	\$33,500.00	\$4,815.22	\$7,320.00	\$31,000.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
BUILDING INSPECTION/STORMWATER MANAGEMENT:					
42420121 WAGES	\$20,394.99	\$28,000.00	\$17,398.93	\$23,198.57	\$33,000.00
42420141 SOCIAL SECURITY	\$1,560.21	\$2,200.00	\$1,331.00	\$1,774.67	\$2,600.00
42420146 WORKERS COMPENSATION	\$1,170.55	\$2,100.00	\$2,659.80	\$5,319.60	\$2,800.00
42420147 UNEMPLOYMENT TAX	\$36.01	\$90.00	\$0.00	\$0.00	\$90.00
42420148 TRAINING	\$75.00	\$600.00	\$601.62	\$802.16	\$1,000.00
42420235 DUES/PERMITS	\$3,640.00	\$4,200.00	\$3,915.00	\$4,200.00	\$4,000.00
42420245 TELEPHONE	\$320.18	\$500.00	\$335.85	\$447.80	\$500.00
42420269 DEMOLITION	\$0.00	\$3,000.00	\$0.00	\$0.00	\$2,500.00
42420280 TRAVEL	\$420.69	\$600.00	\$242.94	\$323.92	\$800.00
42420320 OPERATING SUPPLIES	\$1,371.96	\$800.00	\$946.21	\$1,261.61	\$1,500.00
42420330 VEHICLE OPERATING EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42420331 FUEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42420479 MISCELLANEOUS EXPENSES	\$0.00	\$600.00	\$0.00	\$0.00	\$1,000.00
42420940 EQUIPMENT	\$37.84	\$0.00	\$0.00	\$100.00	\$0.00
TOTAL BUILDING INSPECTION/STORMWATER MANAGEMENT	\$29,027.43	\$42,690.00	\$27,431.35	\$37,428.33	\$49,790.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
HIGHWAYS AND STREETS:					
43100121 WAGES	\$133,145.55	\$180,000.00	\$104,232.26	\$138,976.35	\$160,000.00
43100122 OVERTIME	\$5,473.22	\$11,000.00	\$3,331.22	\$4,441.63	\$11,000.00
43100141 SOCIAL SECURITY	\$9,164.62	\$16,000.00	\$6,903.11	\$9,204.15	\$12,500.00
43100142 EMPLOYEE INSURANCE	\$34,362.74	\$92,000.00	\$40,174.39	\$53,565.85	\$61,000.00
43100143 RETIREMENT	\$16,356.09	\$22,000.00	\$9,774.45	\$13,032.60	\$20,000.00
43100146 WORKERS COMP.	\$13,845.62	\$25,000.00	\$17,834.42	\$35,668.84	\$22,000.00
43100147 UNEMPLOYMENT TAX	\$153.95	\$540.00	\$26.27	\$35.03	\$360.00
43100148 EDUCATION & TRAINING	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
43100216 INTERNET & CABLE SERVICES	\$1,267.09	\$1,500.00	\$970.41	\$1,293.88	\$1,500.00
43100240 UTILITIES	\$5,768.25	\$7,200.00	\$5,134.04	\$6,845.39	\$7,200.00
43100245 TELEPHONE	\$2,986.22	\$5,300.00	\$2,344.59	\$3,126.12	\$4,500.00
43100251 MEDICAL	\$206.00	\$500.00	\$170.46	\$227.28	\$500.00
43100266 REPAIR AND MAINTENANCE GARAGE	\$21,022.43	\$10,000.00	\$2,178.57	\$2,904.76	\$10,000.00
43100268 REPAIR AND MAINTENANCE STREETS	\$8,137.46	\$20,000.00	\$5,886.29	\$7,848.39	\$20,000.00
43100280 TRAVEL	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
43100294 EQUIPMENT RENTAL	\$67.41	\$500.00	\$0.00	\$500.00	\$500.00
43100310 OFFICE SUPPLIES AND POSTAGE	\$263.26	\$1,000.00	\$780.84	\$1,041.12	\$1,500.00
43100320 OPERATING SUPPLIES	\$3,607.16	\$5,000.00	\$3,667.39	\$4,889.85	\$5,500.00
43100326 CLOTHING AND UNIFORMS	\$1,710.50	\$4,000.00	\$1,483.49	\$1,977.99	\$4,000.00
43100330 EQUIPMENT OPERATING EXPENSE	\$14,049.36	\$25,000.00	\$10,568.74	\$14,091.65	\$25,000.00
43100331 FUEL EXPENSE	\$23,093.29	\$30,000.00	\$12,462.28	\$16,616.37	\$30,000.00
43100343 TRAFFIC LIGHT MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43100479 MISCELLANEOUS EXPENSES	\$0.00	\$1,500.00	\$41.31	\$55.08	\$1,200.00
43100482 DRAINAGE REPAIR	\$7,044.21	\$10,000.00	\$6,484.97	\$12,000.00	\$15,000.00
43100931 PAVING	\$431,961.66	\$342,736.00	\$343,413.48	\$350,000.00	\$170,000.00
43100940 EQUIPMENT	\$93,130.00	\$16,000.00	\$16,000.00	\$90,000.00	\$0.00
TOTAL HIGHWAYS AND STREETS	\$826,816.09	\$828,776.00	\$593,862.98	\$768,342.32	\$585,260.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
STATE STREET AID:					
43190247 STREET LIGHTING	\$42,154.53	\$43,500.00	\$31,639.09	\$42,185.45	\$43,500.00
43190342 SIGN PARTS AND SUPPLIES	\$2,134.60	\$5,000.00	\$2,740.98	\$3,654.64	\$5,000.00
43190343 TRAFFIC LIGHT MAINTENANCE	\$1,169.62	\$3,000.00	\$897.83	\$3,000.00	\$3,500.00
43190400 MATERIALS AND SUPPLIES-STREET	\$27,278.87	\$81,000.00	\$17,811.43	\$28,000.00	\$117,000.00
43190621 RETIREMENT OF NOTES <small>(SSA Paving)</small>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43190642 INTEREST ON NOTES <small>(SSA Paving)</small>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43190931 PAVING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43190940 EQUIPMENT	\$0.00	\$25,000.00	\$5,057.98	\$6,000.00	\$70,000.00
TOTAL STATE STREET AID	\$72,737.62	\$157,500.00	\$58,147.31	\$82,840.09	\$239,000.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
SOLID WASTE & RECYCLING:					
43200121 WAGES	\$30,951.85	\$32,000.00	\$23,248.68	\$30,998.24	\$32,000.00
43200122 OVERTIME	\$1,139.70	\$3,000.00	\$287.69	\$383.59	\$3,000.00
43200141 SOCIAL SECURITY	\$1,916.47	\$2,600.00	\$1,600.05	\$2,133.40	\$2,600.00
43200142 EMPLOYEE INSURANCE	\$15,738.10	\$20,000.00	\$6,545.09	\$8,726.79	\$8,500.00
43200143 RETIREMENT	\$3,842.11	\$3,800.00	\$2,421.58	\$3,228.77	\$2,800.00
43200146 WORKERS COMP.	\$2,184.42	\$3,200.00	\$2,459.00	\$3,278.67	\$3,600.00
43200147 UNEMPLOYMENT TAX	\$35.99	\$90.00	\$0.00	\$90.00	\$90.00
43200251 MEDICAL	\$0.00	\$200.00	\$0.00	\$100.00	\$200.00
43200290 TRASH CONTRACT	\$153,928.44	\$161,425.00	\$104,015.52	\$161,425.00	\$162,000.00
43200320 OPERATING SUPPLIES	\$0.00	\$300.00	\$0.00	\$150.00	\$300.00
43200330 EQUIPMENT OPERATING EXPENSE	\$5,235.70	\$5,500.00	\$4,744.87	\$6,326.49	\$6,500.00
43200940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SOLID WASTE DISPOSAL	\$214,972.78	\$232,115.00	\$145,322.48	\$216,840.95	\$221,590.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
ANIMAL CONTROL DEPARTMENT:					
42400121 WAGES	\$16,903.19	\$19,500.00	\$12,566.23	\$16,754.97	\$20,000.00
42400122 OVERTIME	\$594.62	\$3,500.00	\$993.11	\$1,324.15	\$3,000.00
42400141 SOCIAL SECURITY	\$1,337.20	\$2,000.00	\$1,037.28	\$1,383.04	\$2,000.00
42400143 RETIREMENT	\$17.91	\$200.00	\$0.00	\$0.00	\$0.00
42400146 WORKERS COMP.	\$858.00	\$1,600.00	\$1,089.52	\$1,452.69	\$1,700.00
42400147 UNEMPLOYMENT TAX	\$64.54	\$90.00	\$0.92	\$90.00	\$90.00
42400148 TRAINING	\$773.62	\$1,200.00	\$436.38	\$1,200.00	\$2,100.00
42400216 INTERNET SERVICES	\$479.88	\$550.00	\$400.65	\$534.20	\$1,200.00
42400235 DUES	\$0.00	\$100.00	\$40.00	\$100.00	\$100.00
42400240 UTILITIES	\$812.43	\$1,500.00	\$662.20	\$882.93	\$1,500.00
42400245 TELEPHONE	\$538.89	\$550.00	\$409.73	\$546.31	\$600.00
42400251 MEDICAL	\$1,488.22	\$1,200.00	\$231.00	\$308.00	\$1,000.00
42400266 REPAIR AND MAINT. BUILDINGS	\$3,039.53	\$3,500.00	\$5,672.03	\$7,562.71	\$5,000.00
42400280 TRAVEL	\$1,619.15	\$1,500.00	\$1,225.59	\$1,634.12	\$2,000.00
42400310 OFFICE SUPPLIES AND POSTAGE	\$419.98	\$200.00	\$120.47	\$160.63	\$200.00
42400320 OPERATING SUPPLIES	\$881.29	\$250.00	\$293.63	\$391.51	\$500.00
42400323 FOOD (ANIMALS)	\$0.00	\$600.00	\$0.00	\$150.00	\$400.00
42400326 CLOTHING AND UNIFORMS	\$0.00	\$500.00	\$421.93	\$562.57	\$2,000.00
42400330 EQUIPMENT OPERATING EXPENSE	\$1,618.26	\$2,500.00	\$180.49	\$240.65	\$2,000.00
42400331 FUEL EXPENSE	\$2,579.11	\$2,800.00	\$1,292.48	\$1,723.31	\$2,800.00
42400479 MISCELLANEOUS EXPENSES	\$0.00	\$100.00	\$0.00	\$100.00	\$150.00
42400940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ANIMAL CONTROL:	\$34,025.82	\$43,940.00	\$27,073.64	\$37,101.79	\$48,340.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
LIBERTY HILL CEMETERY:					
43500252 LEGAL SERVICES	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00
43500265 CEMETERY REPAIR & MAINTENANCE	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
TOTAL CEMETERY:	\$0.00	\$3,650.00	\$0.00	\$0.00	\$3,650.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
SENIOR CITIZENS:					
44300121 WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
44300141 SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
44300146 WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00
44300147 UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00
44300148 TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
44300216 PHONE, INTERNET & CABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43300240 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44300234 NEWSLETTER	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00
44300245 TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44300251 MEDICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
44300255 COMPUTER HARDWARE SOFTWARE SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
44300266 REPAIR & MAINTENANCE BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
44300280 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
44300290 CONTRACTUAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00
44300294 EQUIPMENT RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
44300310 OFFICE EXPENSE AND POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
44300320 OPERATING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
44300479 MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
44300510 INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44300722 FIRST TN HUMAN RESOURCE AGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
44300940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
44300947 COMPUTER & COMPUTER EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
TOTAL SENIOR CITIZENS	\$0.00	\$0.00	\$0.00	\$0.00	\$66,105.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
RECREATION:					
44440146 WORKERS COMP	-\$573.00	\$0.00	\$0.00	\$0.00	\$0.00
44440216 INTERNET	\$1,088.22	\$1,080.00	\$913.39	\$1,217.85	\$1,080.00
44440240 UTILITIES	\$2,979.99	\$4,000.00	\$2,713.21	\$3,617.61	\$4,000.00
44440245 TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44440296 JOINT RECREATION DIRECTOR (40%)	\$29,086.19	\$33,600.00	\$24,674.74	\$32,899.65	\$36,000.00
44440297 JOINT RECREATION PROGRAMS	\$17,167.09	\$25,000.00	\$7,787.04	\$22,000.00	\$25,000.00
44440300 VETERAN WAR MEMORIAL PARK	\$2,687.15	\$2,800.00	\$4,467.27	\$5,956.36	\$2,800.00
44440320 OPERATING SUPPLIES	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
44440479 MISCELLANEOUS EXPENSES	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00
44440725 PARK DEVELOPMENT AND OPERATION	\$3,614.10	\$8,000.00	\$225.58	\$8,000.00	\$33,000.00
TOTAL RECREATION	\$56,049.74	\$75,730.00	\$40,781.23	\$73,691.48	\$103,130.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
LIBRARY:					
44800121 WAGES	\$18,901.64	\$24,500.00	\$12,902.08	\$17,202.77	\$28,500.00
44800141 SOCIAL SECURITY	\$1,445.92	\$2,000.00	\$986.96	\$1,315.95	\$2,200.00
44800146 WORKERS COMPENSATION	\$15.86	\$100.00	\$65.25	\$87.00	\$150.00
44800147 UNEMPLOYMENT TAX	\$67.67	\$180.00	\$27.26	\$36.35	\$200.00
44800148 TRAINING	\$0.00	\$200.00	\$30.00	\$100.00	\$200.00
44800216 INTERNET SERVICE	\$439.89	\$500.00	\$359.91	\$479.88	\$500.00
44800240 UTILITIES	\$2,582.37	\$3,000.00	\$2,171.15	\$2,894.87	\$3,500.00
44800245 TELEPHONE	\$330.74	\$450.00	\$233.16	\$310.88	\$450.00
44800251 MEDICAL	\$130.00	\$100.00	\$55.91	\$74.55	\$100.00
44800255 COMPUTER HARDWARE SOFTWARE SUPPORT	\$1,940.95	\$2,500.00	\$364.00	\$485.33	\$2,500.00
44800266 BUILDING REPAIR AND MAINTENANCE	\$605.03	\$1,000.00	\$682.31	\$909.75	\$1,200.00
44800280 TRAVEL	\$29.13	\$500.00	\$295.54	\$394.05	\$500.00
44800310 OFFICE SUPPLIES & POSTAGE	\$765.84	\$1,000.00	\$366.65	\$650.00	\$1,000.00
44800311 COMPUTER EQUIPMENT (no longer use this line)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44800479 MISCELLANEOUS EXPENSES	\$0.00	\$500.00	\$0.00	\$250.00	\$500.00
44800490 BOOKS	\$5,171.33	\$5,000.00	\$2,741.99	\$5,000.00	\$5,200.00
44800618 CIVIL WAR LIBRARY GRANT 2012	\$0.00	\$2,500.00	\$750.00	\$750.00	\$0.00
44800619 STATE LIBRARY GRANT 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44800620 RURAL DEVELOPMENT LIBRARY GRANT 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44800625 COPIER MAINTENANCE	\$400.00	\$500.00	\$300.00	\$500.00	\$800.00
44800721 SUMMER READING PROGRAM	\$507.45	\$800.00	\$135.08	\$800.00	\$800.00
44800940 EQUIPMENT	\$6,676.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIBRARY	\$40,009.82	\$45,330.00	\$22,467.25	\$32,241.37	\$48,300.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
GENERAL DEBT SERVICE:					
41500621 RETIREMENT OF NOTES (Court Program)	\$2,768.74	\$0.00	\$0.00	\$0.00	\$0.00
41500642 INTEREST ON NOTES (Court Program)	\$119.30	\$0.00	\$0.00	\$0.00	\$0.00
42100621 RETIREMENT OF NOTES (Police Programs)	\$8,625.26	\$0.00	\$0.00	\$0.00	\$0.00
42100642 INTEREST ON NOTES (Police Program)	\$371.67	\$0.00	\$0.00	\$0.00	\$0.00
42200621 RETIREMENT OF NOTES (Fire Vehicles)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200642 INTEREST ON NOTES (Fire Vehicles)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GENERAL DEBT SERVICE	\$11,884.97	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE STREET AID	\$72,737.62	\$157,500.00	\$58,147.31	\$82,840.09	\$239,000.00
TOTAL GENERAL FUND	\$2,301,503.95	\$2,532,791.00	\$1,701,839.19	\$2,328,264.05	\$2,491,908.00
TOTAL DRUG FUND	\$28,690.00	\$33,500.00	\$4,815.22	\$7,320.00	\$31,000.00
TOTAL EXPENDITURES	\$2,402,931.57	\$2,723,791.00	\$1,764,801.72	\$2,418,424.14	\$2,761,908.00
<i>EXCESS FUNDS AVAILABLE/ (-) LOSS-SSA</i>	\$68,199.42	\$2,700.00	\$51,511.09	\$57,586.80	\$2,300.00
<i>EXCESS FUNDS AVAILABLE/ (-) LOSS-GEN.</i>	\$64,964.27	\$6,559.00	\$290,617.05	\$47,623.20	\$23,877.00
<i>EXCESS FUNDS AVAILABLE/ (-) LOSS-DRUG</i>	\$4,210.09	\$1,550.00	\$0.00	\$23,738.52	\$1,550.00

KINGSPORT TIMES-NEWS

PUBLICATION CERTIFICATE

Kingsport, TN 2/22/16

This is to certify that the Legal Notice hereto attached was published in the Kingsport Times-News, a daily newspaper published in the City of Kingsport, County of Sullivan, State of Tennessee, beginning in the issue of February 20, 2016, and appearing 1 consecutive weeks/times, as per order of _____

Town of Mount Carmel

Signed Sherif Edwards

PUBLIC NOTICE

The Town of Mount Carmel, TN, on February 18, 2016, passed the following ordinances:

Ordinance No. 16-433. An Ordinance to Amend the Order of Business at the Board of Mayor and Aldermen Meeting of the Town of Mount Carmel, Tennessee, adopting Board General Rules of Order.

Ordinance No. 16-434. An Ordinance to Change the Time of the Regular Meetings of the Board of Mayor and Aldermen.

Ordinance No. 16-435. An Ordinance of the Town of Mount Carmel, Tennessee Amending the Fiscal Year 2015-16 General Fund Budget, Passed by Ordinance No. 15-428.

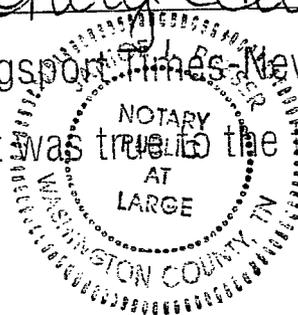
Ordinance No. 16-436. An Ordinance Appointing a Part-Time City Administrator for the Town of Mount Carmel.

PUB1T: 02/20/16

STATE OF TENNESSEE, SULLIVAN COUNTY, TO-WIT:

Personally appeared before me this 22nd day of February 2016, Sherif Edwards

of the Kingsport Times-News and in due form of law made oath that the foregoing statement was true to the best of my knowledge and belief.



Janice L. Reese
NOTARY PUBLIC

My commission expires 3-2-2016



Order Confirmation

<u>Ad Order Number:</u> 0001286273	<u>Customer:</u> TOWN OF MOUNT CARMEL	<u>Payor Customer:</u> TOWN OF MOUNT CARMEL
<u>Sales Rep.:</u> sedwards	<u>Customer Account:</u> 59632	<u>Payor Account:</u> 59632
<u>Order Taker:</u> sedwards	<u>Customer Address:</u> P O BOX 1421, , MOUNT CARMEL TN 37645 USA	<u>Payor Address:</u> P O BOX 1421, , MOUNT CARMEL TN 37645 USA
<u>Ordered By:</u>	<u>Customer Phone:</u> 423-357-7311	<u>Payor Phone:</u> 423-357-7311
<u>Order Source:</u>	<u>Customer Fax:</u>	<u>Customer EMail:</u> mcch@chartertn.net
<u>PO Number:</u>		

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PUB1T: 02/20/16

<u>Tear Sheets</u> 0	<u>Proofs</u> 0	<u>Affidavits</u> 1	<u>Payment Method</u>	
<u>Invoice Text:</u>				
<u>Bind Box</u>	<u>Materials</u>		<u>Color</u> <NONE>	
<u>Net Amount</u> \$72.34	<u>Tax Amount</u> \$0.00	<u>Total Amount</u> \$72.34	<u>Payment Amt</u> \$0.00	<u>Amount Due</u> \$72.34

<u>Ad Number:</u> 0001286273-01	<u>Ad Type:</u> XLegal Liner	<u>Ad Size:</u> 1.0 X 38 Li	<u>Pick Up Number:</u> 0001284819
<u>External Ad #:</u>			<u>Ad Attributes:</u>

Run Dates 2/20/2016

ORDINANCE NO. 16-436

**AN ORDINANCE APPOINTING A PART-TIME CITY ADMINISTRATOR FOR THE
TOWN OF MOUNT CARMEL, TENNESSEE**

WHEREAS, *Tennessee Code Annotated* § 6-3-106 gives the Mayor of the Town of Mount Carmel certain duties unless otherwise designated by the Board of Mayor and Alderman; and

WHEREAS, the Board of Mayor and Alderman of the Town of Mount Carmel wish to modify the present method of operation to provide for the administration of the Town's affairs by a city administrator rather than by the Mayor; and

WHEREAS, the position of City Administrator has already been created and codified in the Mount Carmel Code of Ordinances at Chapter 6, § 1-601; and

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND
ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE AS FOLLOWS:**

Section 1. The Board of Mayor and Aldermen shall hire Gary Lawson as City Administrator to serve in a part-time capacity, at a salary set by the Board of Mayor and Aldermen

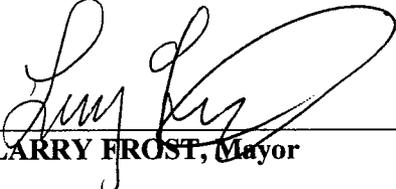
Section 2. The City Administrator position shall be endowed with the following duties, as set forth in *Tennessee Code Annotated* §§ 6-3-106 and 6-4-101:

- (1) Administer the business of the municipality;
- (2) Make recommendations to the Board of Mayor and Aldermen for improving the quality and quantity of public services to be rendered by the officers and employees to the inhabitants of the municipality;
- (3) Keep the Board of Mayor and Aldermen fully advised as to the conditions and needs of the municipality;
- (4) Report to the Board of Mayor and Aldermen the condition of all property, real and personal, owned by the municipality and recommend repairs or replacements as needed;
- (5) Recommend to the Board of Mayor and Aldermen and suggest the priority of programs or projects involving public works or public improvements that should be undertaken by the municipality;

- (6) Recommend specific personnel positions, as may be required for the needs and operations of the municipality, and propose personnel policies and procedures for approval of the Board of Mayor and Aldermen; and
- (7) Act as purchasing agent for the municipality in the purchase of all materials, supplies and equipment for the proper conduct of the municipality's business; provided, that all purchases shall be made in accordance with the policies, practices, and procedures established by the Board of Mayor and Aldermen;
- (8) Prepare and submit the annual budget and capital program to the Board of Mayor and Aldermen for their adoption by ordinance;
- (9) Perform such other duties as may from time to time be designated or required by the board.

Section 3. In performing the duties outlined in Section 2 of this Ordinance, the Part-time City Administrator shall be answerable only to the Board of Mayor and Aldermen acting as a body at an open meeting.

Section 4. This ordinance shall take effect upon passage, the law requiring.



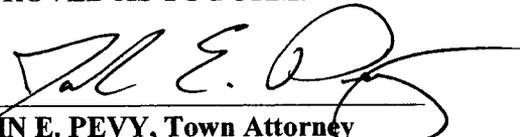
LARRY FROST, Mayor

ATTEST:



MARIAN SANDIDGE, City Recorder

APPROVED AS TO FORM:



JOHN E. PEVY, Town Attorney

MOTION: Alderman Jones			
SECOND: Alderman Eugene Christian			
FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN CHRIS JONES	X		
ALDERMAN CARL WOLFE	X		
VICE-MAYOR PAUL HALE		X	
MAYOR LARRY FROST		X	
TOTALS	5	2	0

PASSED FIRST READING: February 9, 2016

MOTION: Vice-Mayor Jones			
SECOND: Alderman Eugene Christian			
SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN			
ALDERMAN MARGARET CHRISTIAN			
ALDERMAN WANDA DAVIDSON			
ALDERMAN PAUL HALE			
ALDERMAN CARL WOLFE			
VICE-MAYOR CHRIS JONES			
MAYOR LARRY FROST			
TOTALS			

PASSED FIRST READING: February 18, 2016

PUBLICATION AFTER PASSAGE:
 DATE: _____
 NEWSPAPER: *Kingsport Times-News*

KINGSPORT TIMES-NEWS

PUBLICATION CERTIFICATE

Kingsport, TN 2/22/16

This is to certify that the Legal Notice hereto attached was published in the Kingsport Times-News, a daily newspaper published in the City of Kingsport, County of Sullivan, State of Tennessee, beginning in the issue of February 20, 2016, and appearing 1 consecutive weeks/times, as per order of _____

Town of Mount Carmel

Signed Sherif Edwards

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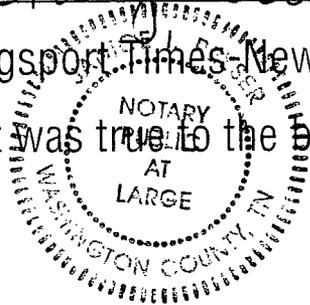
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PUB1T: 02/20/16

STATE OF TENNESSEE, SULLIVAN COUNTY, TO-WIT:

Personally appeared before me this 22nd day of February 2016, Sherif Edwards

of the Kingsport Times-News and in due form of law made oath that the foregoing statement was true to the best of my knowledge and belief.



Janice L. Reeser
NOTARY PUBLIC

My commission expires 3-2-2016



Order Confirmation

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PUB1T: 02/20/16

<u>Tear Sheets:</u> 0	<u>Proofs:</u> 0	<u>Affidavits:</u> 1	<u>Payment Method:</u>	
<u>Invoice Text:</u>	<u>Materials:</u>	<u>Color:</u> <NONE>		
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Run Dates: 2/20/2016

RESOLUTION NO. 16-532

A RESOLUTION DESIGNATING THE OFFICIALS TO SIGN CHECKS AND MAKE BANK TRANSACTIONS FOR THE TOWN OF MOUNT CARMEL, TENNESSEE.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN FOR THE TOWN OF MOUNT CARMEL, TENNESSEE as follows:

Section 1. That First Community Bank hereinafter called the Bank has been designated by Ordinance No. 09-344 as a depository for public funds of the Town of Mount Carmel, Tennessee, and Marian Sandidge, the City Recorder, is hereby authorized to open or cause to be opened an account or accounts with said Bank on such terms, conditions and agreements as shall be required by said Bank, to endorse or cause to be endorsed, in the name of the municipality and to deposit or cause to be deposited in such account or accounts any money, checks, drafts, orders, notes and other instruments for the payment of money.

Section 2. That all such accounts are depositories for public funds and in compliance with *Tennessee Code Annotated §9-4-107* will be deposited into an account at Bank approved by the State of Tennessee, of which Bank is an FDIC member bank and member of the Tennessee State Collateral Pool. The Town's Charter requires that depositories of the municipal funds are designated by ordinance; and that the board requires any financial institution that becomes a depository of municipal funds to secure such funds by collateral in the same manner and under the same conditions as state deposits under title 9, chapter 4, parts 1 and 4, or as provided in a collateral pool created under title 9, chapter 4, part 5, and in *Tennessee Code Annotated §6-4-402*.

Section 3. That checks, drafts or other withdrawal orders issued against the funds of this corporation on deposit with said Bank may be signed by any two (2) of the following:

Larry Frost, Mayor
Chris Jones, Vice-Mayor
Marian Sandidge, Recorder

and said Bank, is hereby fully authorized to pay and charge to the account of the municipality any checks, drafts or other withdrawal orders, so signed, including those payable to the individual order of the person signing the same and including also checks or other withdrawal orders payable to the said Bank or to any other person or corporation, which are applied in payment of any indebtedness owing to said Bank for the person or persons who signed such checks or other withdrawal orders.

Section 4. That any of the persons above-named be and they hereby are authorized and empowered to make any and all other contracts, agreements, stipulations and orders which they may deem advisable, from time to time, with said Bank in respect to transactions between the municipality and said Bank in regard to public funds deposited in said Bank or any other business transacted by and between the municipality and said Bank.

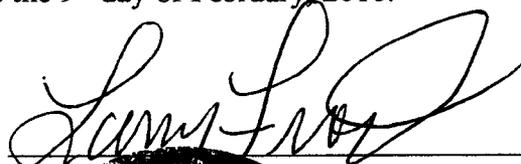
Section 5. That all transactions, if any, in respect to any deposits or withdrawals, by or in behalf of the Municipality with said Bank prior to the adoption of this resolution be and the same hereby are in all things ratified, approved and confirmed.

Section 6. That any and all resolutions heretofore adopted by the Board of Mayor and Aldermen of the municipality and certified to said Bank as governing the operation of the municipality's account(s) with it, be and are hereby continued in full force and effect, except as the same may be supplemented or modified by the foregoing

Section 7. That this resolution shall continue in force until express written notice of its rescission or modification has been furnished to and received by said Bank.

Section 8. This Resolution shall become effective upon passage, the public welfare requiring it.

Duly passed and approved this the 9th day of February, 2016.



LARRY L. L. L. Mayor

ATTEST:



MARIAN SANDIDGE, City Recorder



APPROVED AS TO FORM:



JOHN E. PEVY, Town Attorney

FIRST READING	AYES	NAYS	OTHER
Alderman Eugene Christian	X		
Alderman Margaret Christian	X		
Alderman Wanda Davidson	X		
Alderman Paul Hale	X		
Alderman Chris Jones	X		
Alderman Carl Wolfe	X		
Mayor Larry Frost	X		
TOTALS	7	0	0

PASSED: February 9, 2016